

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A10000 Airport Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00223 - Airport Operations	
100010 - Administration	
Airport Director	1
Manager I - Airport	1
Administrative Specialist I	1
Administration Org Total	<u>3</u>
100020 - Maintenance	
Airport Service Worker	3
Maintenance Org Total	<u>3</u>
100030 - Operations	
Asst Airport Operations Mgr	2
Operations Org Total	<u>2</u>
Airport Operations Appro Total	<u>8</u>
Enterprise Fund Group Total	<u>8</u>
AGENCY TOTAL	<u><u>8</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A12000 Budget Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	3
Manager I - Budget	6
Principal Budget Analyst	1
Senior Budget Analyst	8
Executive Secretary III	1
Executive Secretary II	1
Budget Operations Org Total	<u>23</u>
Budget Department Operations Appro Total	<u>23</u>
General Fund Group Total	<u>23</u>
AGENCY TOTAL	<u><u>23</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group	Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group		
	10814 - Administration and Licenses	
	130310 - Administration	
	Director - Bldg & Safety Eng	1
	Deputy Director - B&SE	1
	General Manager-Bldg & Safety	2
	Code and Zoning Coord-B&SE	1
	Admin Asst GD II - B & SE	2
	Sr Governmental Analyst	1
	Office Management Assistant	1
	Principal Clerk	1
	Senior Clerk	1
	Office Assistant III	3
	Executive Secretary III	1
	Executive Secretary II	1
	Administration Org Total	<hr/> 16
	130312 - Licenses and Permits	
	Manager I - Bldgs & Safety Eng	2
	Principal Accountant	1
	Admin Sprv - License & Permit	2
	Principal Clerk	2
	Head Clerk	1
	Senior Clerk	12
	Senior Teller	4
	Office Assistant III	3
	Office Assistant II	9
	Clerk	4
	Sr Comm and Res License Invest	1
	Comm & Res Lic Investigator	1
	Revenue Collector	2
	Teller	3

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10814 - Administration and Licenses	
130312 - Licenses and Permits	
Senior Clerk/Teller	3
Licenses and Permits Org Total	<hr/> 50
130314 - Plan Review	
Head Engineer - B &SE	1
Sr Asst Arch Eng - Design	1
Associate Civil Eng - Design	2
Mechanical Inspector	1
Plumbing Inspector	1
Electrical Inspector	1
Building Inspector	4
Sr Information Technician	1
Information Technician	1
Sr Assoc Civil Eng - Design	1
Plan Review Org Total	<hr/> 14
Administration and Licenses Appro Total	<hr/> 80
10815 - Inspections	
130340 - Mechanical	
Chief of Mech & Elec Inspect	1
Asst Chief of Mech & Elect Ins	1
Supervising Boiler Inspector	1
Supervising Elevator Inspector	1
Sprv Mechanical Inspector	2
Supervising Electric Inspector	2
Electrical Inspector	16
Boiler Inspector	4
Mechanical Inspector	18
Elevator Inspector	6
Office Management Assistant	1
Licenses Examiner - Mechanical	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10815 - Inspections	
130340 - Mechanical	
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Office Assistant III	3
Office Assistant II	4
Clerk	2
Mechanical Org Total	<hr/> 67
130345 - Housing\Inspections	
Chief Housing & Plumbing Insp	1
Sprv Plumbing Inspector	1
Supervising Bldg Inspector	1
Plumbing Inspector	11
Building Inspector	11
Principal Clerk	1
Office Assistant III	1
Senior Clerk	2
Office Assistant II	3
Clerk	3
Housing\Inspections Org Total	<hr/> 35
130346 - Buildings	
Chief of Building Inspections	1
Supervising Bldg Inspector	2
Building Inspector	19
Office Management Assistant	1
Sr Information Technician	1
Information Technician	1
Senior Clerk	2
Office Assistant III	2
Office Assistant II	3

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10815 - Inspections	
130346 - Buildings	
Clerk	2
Buildings Org Total	<hr/> 34
130347 - Zoning	
Manager I - Bldgs & Safety Eng	1
Building Inspector	1
Inter City Planner - Design	1
Office Assistant III	1
Zoning Org Total	<hr/> 4
Inspections Appro Total	<hr/> 140
10829 - Demolition - B&SE	
130071 - Demolition - Administration - B&SE	
General Manager-Bldg & Safety	1
Supervising Bldg Inspector	2
Building Inspector	8
Admin Asst GD III	1
Supervising Title Searcher	1
Asst Chief - Bldg Inspections	1
Principal Clerk	1
Office Assistant III	3
Title Searcher	4
Office Assistant II	8
Clerk	1
Demolition - Administration - B&SE Org Total	<hr/> 31
Demolition - B&SE Appro Total	<hr/> 31
11110 - Property Maintenance Enforcement	
130320 - Property Maintenance Enforcement	
Chief of Prop Maint & Municipa	1
Asst Chief-Housing & Plum Insp	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A13000 Buildings and Safety Engineering Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11110 - Property Maintenance Enforcement	
130320 - Property Maintenance Enforcement	
Supervising Bldg Inspector	5
Building Inspector	47
Office Management Assistant	1
Head Clerk	1
Principal Clerk	3
Senior Clerk	6
Clerk	6
Office Assistant II	8
Property Maintenance Enforcement Org Total	<u>79</u>
Property Maintenance Enforcement Appro Total	<u>79</u>
Special Revenue Fund Group Total	<u>330</u>
AGENCY TOTAL	<u><u>330</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A14000 Civic Center

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00008 - Administration	
140010 - Administration	
Director - Civic Center	1
Deputy Director - Civic Center	1
General Manager - Civic Center	1
Manager I - Civic Center	1
Executive Secretary III	1
Executive Secretary II	1
Clerk	1
Administration Org Total	<u>7</u>
Administration Appro Total	<u>7</u>
00011 - Cobo Center	
140040 - Sales & Marketing	
Manager I - Civic Center	1
Sales Manager - Civic Center	1
Asst Sales Mgr - Civic Center	1
Admin Asst GD III	1
Sr Civic Center Event Coordinator	1
Civic Center Event Coordinator	3
Sales & Marketing Org Total	<u>8</u>
140045 - Operations	
Civic Center Svcs Foreman	2
Civic Center Svcs Supervisor	1
Prin Civic Center Oper Asst	1
Operations Org Total	<u>4</u>
140100 - Building Services	
Civic Center Facility Worker	13
Building Services Org Total	<u>13</u>
Cobo Center Appro Total	<u>25</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A14000 Civic Center

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11150 - Property Management	
140350 - Property Management Administration	
Sr Civic Center Event Coordinator	1
Civic Center Event Coordinator	1
Civic Center Event Coord-Spec	2
Property Management Administration Org Total	<u>4</u>
Property Management Appro Total	<u>4</u>
General Fund Group Total	<u>36</u>
AGENCY TOTAL	<u><u>36</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	1
Admin Asst GD II - DPW	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	<u>8</u>
Administration Appro Total	<u>8</u>
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
General Manager - DWJBA	1
Asst Gen Mgr - DWJBA	1
Engineer of Bldg Maint & Oper	1
Principal Accountant	1
Building Service Supervisor	1
Asst Bldg Services Supervisor	1
Staff Secretary - DWJBA	3
Bldg Maintenance Foreman	1
Finish Carpenter	1
Refrig Equip Oper 1st Class	5
Refri Equip Oper 3rd Class-Gen	4
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	4
Bldg Trades Worker-Gen	1
Security Specialist	1
Delivery - Driver	1
Laborer A	4
Comfort Station Matron	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
Building Attendant A	33
Detroit-Wayne Joint Building Authority Org Total	66
Building Operations Appro Total	66
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Executive Secretary II	1
Engineering Services Org Total	3
190703 - Administrative Services	
Admin Asst GD II - City Eng	1
Head Clerk	1
Office Assistant III	1
Administrative Services Org Total	3
190705 - Design Services	
Architect	1
Associate Civil Eng - Design	2
Design Services Org Total	3
190706 - Structure Design	
Structural Engineer	1
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Design	1
Structure Design Org Total	3
190707 - Street and Highway Design	
Engineer of Streets	1
Sr Assoc Civil Eng - Design	1
Sr Asst Civil Eng - Field	2

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190707 - Street and Highway Design	
Drafting Technician III	2
Street and Highway Design Org Total	6
190708 - Survey And Permits	
Sr Asst Civil Eng - Field	1
Sr Geograph Info Sys Supp Tech	1
Associate Civil Eng - Design	1
Supervisor of Maps and Records	1
Supervising Survey Technician	3
Drafting Technician III	1
Drafting Technician II	1
Survey Technician	2
Survey And Permits Org Total	11
190709 - Building and Bridge Inspection	
Field Engineer	1
Sr Assoc Civil Eng - Field	2
Associate Civil Eng - Field	1
Prin Construct Inspect-Paving	3
Sr Materials Chemist	1
Sr Construction Inspector	4
Construction Inspector	12
Office Assistant II	1
Building and Bridge Inspection Org Total	25
190710 - Permits	
Construction Permit Coord	1
Prin Construct Inspect-Paving	1
Sr Construction Inspector	3
Office Assistant III	1
Permits Org Total	6

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190711 - Sidewalk Inspections	
Sr Assoc Civil Eng - Field	1
Prin Construct Inspect-Paving	1
Sr Construction Inspector	3
Construction Inspector	2
Sidewalk Inspections Org Total	<hr/> 7
191701 - General Inspection	
Engineer of Inspection	1
Sr Assoc Civil Eng - Field	1
Head Constr Inspect Structure	1
Head Constr Inspector - Paving	1
Sr Construction Inspector	2
Construction Inspector	1
General Inspection Org Total	<hr/> 7
City Engineer Appro Total	<hr/> 74
General Fund Group Total	<hr/> 148
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Manager II - Public Works	1
Street Maint Foreman	8
Street Maint Sub-Foreman	13
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	6
Sprv of Street Maint and Const	3
Sr Sprv of Mechanical Maint	1
Asst Sprv Street Maint and Con	5
Asst Equip Dispatch Field Cons	1
Equipment Dispatcher	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Asst Mgr-St Maint & Cons-Field	1
Street Maintenance Worker	11
Street Maint Helper	33
Sr Auto Repair Foreman	1
Auto Repair Foreman	2
Auto Repair Sub-Foreman	1
General Auto Mechanic	12
General Welder	1
Vehicle Operator I	42
Asphalt Finisher	4
Laborer A	31
Principal Governmental Analyst	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
District Clerk	2
Head Storekeeper	1
Storekeeper	1
Assistant Storekeeper	2
Vehicle Operator III	28
DPW Street Maintenance Org Total	<hr/> 217
193825 - Transportation Planning	
City Traffic Engineer	1
Manager II - Public Works	3
Head Engineer - Transportation	1
Traffic Engineer	2
Sr Associate Traffic Engineer	3
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	4
Senior Accountant	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
Drafting Technician III	2
Traffic Survey Checker	1
Admin Asst GD II - Traffic Eng	1
Office Assistant III	1
Senior Bookkeeper	1
Office Assistant II	1
Transportation Planning Org Total	<hr/> 23
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	2
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	30
Sprv Traffic Investigator	1
Traffic Investigator	9
Principal Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	3
Storekeeper	1
Stenographer	1
Transportation-Signs & Markings Org Total	<hr/> 59
Major Street Fund - Operations Appro Total	<hr/> 299

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12396 - Solid Waste Management	
190410 - Divisional Administrative Services	
Super of Refuse Collection	1
Asst Sprv of Refuse Collection	1
Divisional Administrative Services Org Total	2
190411 - Production Data Center	
Sanitation Control Ctr Oper	6
Production Data Center Org Total	6
Solid Waste Management Appro Total	8
12397 - Refuse Collection	
190412 - Supervision and Field Office	
District Clerk	3
Supervision and Field Office Org Total	3
190414 - Courville Bulk Collection	
Refuse Collection Foreman	4
Refuse Collection Packer Oper	75
Principal Clerk	2
Courville Bulk Collection Org Total	81
190415 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	139
Construction Equip Operator	1
Courville Refuse Collection (Residential) Org Total	154
190416 - Business District Cleanup	
Refuse Collection Packer Oper	16
Business District Cleanup Org Total	16

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12397 - Refuse Collection	
190417 - Container Services	
Refuse Container Srve Super	1
Refuse Collection Foreman	1
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	2
Container Services Org Total	<u>11</u>
190418 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	1
Vehicle Operator III	5
Vehicle Operator I	8
Sanitation Laborer	3
Yard Operations Org Total	<u>22</u>
Refuse Collection Appro Total	<u>287</u>
12398 - Refuse Disposal	
190419 - Disposal Activities	
Refuse Collection Foreman	1
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	3
Vehicle Operator I	1
Sanitation Laborer	2

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12398 - Refuse Disposal	
190419 - Disposal Activities	
Transfer Station Attendant	3
Disposal Activities Org Total	11
Refuse Disposal Appro Total	11
Special Revenue Fund Group Total	605
AGENCY TOTAL	753

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	3
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	3
Administration Org Total	<hr/> 12
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	1
Transportation Operation Asst	1
Asst Trans District Super	1
Trans Schedule Analyst	3
Transportation Schedule Maker	2
Office Assistant II	1
DDOT Strategic Planning Division Org Total	<hr/> 9
200012 - DDOT Capital Projects Division	
Manager I - Transportation	1
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	<hr/> 2
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Grant Coordinator	1
Principal Budget Analyst	1
Principal Accountant	4
Senior Accountant	2
Cashier	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	2
Intermediate Money Handler	4
Money Handler	8
Senior Teller	2
Head Clerk	1
Transportation Info Clerk	2
Office Assistant III	4
Finance Org Total	<hr/> 36
200110 - Customer Programs & Communications	
Manager II - Transportation	1
Manager I - Transportation	1
Cust Svcs Trans Supervisor	1
Sr Soc Plan and Dev Splst	1
Senior Stenographer	1
Specialized Trans Svcs Asst	8
Community Services Assistant	1
Customer Programs & Communications Org Total	<hr/> 14
200150 - Purchase & Contract Administration	
Purchases Agent III	5
Manager I - Transportation	1
Trans Equip Repair Supervisor	1
Purchasing Assistant	2
Storekeeper	5
Office Assistant III	1
Purchase & Contract Administration Org Total	<hr/> 15
Departmental Operations Appro Total	<hr/> 88

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1
Bldg Oper Sprv - Grade II	1
General Auto Mechanic	3
Radio Maintenance Worker	1
Office Assistant III	1
Bldg Maint Sub-Foreman	1
Maintenance Millwright	3
Vehicle Operator III	2
Sheet Metal Worker	2
Finish Painter - Bldg Spray	2
General Welder	1
Finish Carpenter	2
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	3
Bldg Trades Worker-Gen	1
Vehicle Operator I	8
Construction Equip Operator	1
Master Plumber	1
Plumber	1
Building Operator II	3
Supervising Radio Maintenance	1
Supervisor of Elec Maint-DOT	1
Building Service Supervisor	1
Coach Service Attendant	10
Electrical Equip Technician	7
Electronic Equip Repair Wrkr	3
Building Maintenance Org Total	<hr/> 68

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200230 - Risk Management	
Manager I - Transportation	1
Senior Service Guard General	3
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Risk Management Org Total	<hr/> 7
Plant Maintenance Appro Total	<hr/> 75
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	3
Asst Super Trans-Rolling Stock	8
Auto Repair Superintendent	3
Sr Auto Repair Foreman	2
Auto Repair Foreman	8
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	18
Body Shop Foreman - Transit	1
Head Clerk	1
Office Assistant III	4
Office Assistant II	6
Sheet Metal Worker	1
General Machinist	2
General Auto Body Mechanic	22
General Auto Mechanic	208
Senior Coach Service Attendant	3
Coach Service Attendant	35
Elect Repair Worker - Shop	1
General Welder	2

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Vehicle Painter and Letterer	2
Storekeeper	10
Senior Storekeeper	2
Vehicle Maintenance Org Total	<u>349</u>
200290 - Materials Management	
Materials Manager - DOT	1
Senior Storekeeper	3
Storekeeper	14
Assistant Storekeeper	6
Office Assistant II	1
Vehicle Operator III	2
General Auto Mechanic	1
Materials Management Org Total	<u>28</u>
Vehicle Maintenance Appro Total	<u>377</u>
00151 - Transportation	
200300 - Vehicle Operation	
Super of Transportation Oper	2
Transportation District Sprv	6
Asst Trans District Super	1
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	11
Sr Trans Service Inspector	33
Transportation Terminal Sprv	19
Trans Terminal Assistant	4
Transportation Station Worker	16
Office Assistant III	4
Transportation Equip Operator	867

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Office Assistant II	1
Vehicle Operation Org Total	972
Transportation Appro Total	972
Enterprise Fund Group Total	1,512
AGENCY TOTAL	1,512

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A21000 Detroit Workforce Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12236 - DWDD Reallocation Clearing FY07	
218599 - DWDD Reallocation Clearing FY07	
Director - E & T	1
Deputy Director - E & T	1
General Manager - E & T	1
Manager II - Emp & Trng	5
Manager I - Emp & Trng	6
Dept Info Tech Network Splst	1
Principal Comm Services Asst	1
Principal Governmental Analyst	2
Sr Governmental Analyst	9
Principal Accountant	9
Senior Accountant	11
Prin Soc Plan and Dev Splst	18
Sr Soc Plan and Dev Splst	3
Sr Job Dev and Training Splst	1
Sr Data Proc Prog Analyst	1
Bldg Services Operations Asst	1
Senior Building Attendant	1
Administrative Specialist I	1
Head Clerk	4
Principal Clerk	2
Executive Secretary II	1
Executive Secretary I	1
Office Assistant III	13
Senior Stenographer	1
DWDD Reallocation Clearing FY07 Org Total	<hr/> 95
DWDD Reallocation Clearing FY07 Appro Total	<hr/> 95
Special Revenue Fund Group Total	<hr/> 95
AGENCY TOTAL	<hr/> <hr/> 95

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A22000 Environmental Affairs Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00935 - Environmental Affairs Administration	
220010 - Administration	
Environmental Affairs Director	1
General Manager - Environ Affairs	1
Manager II - Environ Affairs	1
Environmental Specialist III	3
Environmental Specialist II	1
Accountant I	1
Office Management Asst-Exempte	2
Executive Secretary III	1
Office Assistant I	1
Administration Org Total	<u>12</u>
Environmental Affairs Administration Appro Total	<u>12</u>
10844 - Environmental Code Enforcement	
220025 - Compliance and Enforcement	
Asst Sprv of Environ Control	1
Principal Environ Control Insp	3
Sr Environ Control Inspector	3
Environmental Control Inspect	34
Environmental Specialist III	1
Office Assistant I	2
Compliance and Enforcement Org Total	<u>44</u>
Environmental Code Enforcement Appro Total	<u>44</u>
General Fund Group Total	<u>56</u>
AGENCY TOTAL	<u><u>56</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Executive Secretary III	1
Executive Secretary II	1
Administration Org Total	<hr/> 4
Administration Appro Total	<hr/> 4
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	2
Business System Support Splst	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	1
Appraiser III	3
Appraiser II	15
Appraiser I	6
Appraisal Technician II	3
Appraisal Technician I	9
Executive Secretary I	1
Senior Stenographer	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	2
Office Assistant III	4
Clerk	1
Assessment Org Total	<hr/> 58
Assessments Division Appro Total	<hr/> 58

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Manager II - Finance	2
Business System Support Splst	2
Business Analyst	1
Purchasing Manager	1
Principal Governmental Analyst	1
Principal Purchases Agent	4
Purchases Agent III	6
Purchasing Assistant	2
Executive Secretary II	1
Clerk	1
Purchasing Org Total	<hr/> 22
Purchasing Division Appro Total	<hr/> 22
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Deputy City Treasurer	1
Manager I - Finance	2
Senior Accountant	3
Executive Secretary II	1
Records Systems Specialist II	1
Head Clerk	2
Condemnation Award Specialist	1
Revenue Collections Specialist	8
Revenue Collector	11
Revenue Collections Clerk	3
Principal Clerk	4
Senior Teller	4
Senior Clerk	5

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Office Assistant III	3
Clerk	5
Office Assistant II	2
Treasury Org Total	<u>57</u>
230075 - Debts and Disbursements	
Manager II - Finance	1
Manager I - Finance	2
Investment Agent	1
Principal Accountant	4
Debts and Disbursements Org Total	<u>8</u>
Treasury Division Appro Total	<u>65</u>
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager II - Finance	1
Principal Accountant	2
Project Administration Org Total	<u>3</u>
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst - GD III - Finance	1
Principal Accountant	1
Senior Voucher Audit Clerk	2
Voucher Audit Clerk	7
Accounts Payable Org Total	<u>12</u>
230060 - Payroll Audit	
Manager II - Finance	1
Manager I - Finance	1
Admin Asst GD II - Finance	2
Business System Support Splst	3

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Principal Accountant	1
Administrative Specialist I	2
Sr Payroll Audit Clerk	5
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	<hr/> 20
230100 - Risk Management	
Manager II - Finance	1
Manager I - Finance	1
Risk Analyst	1
Sr Worker's Comp Specialist	1
Worker Compensation Specialist	5
Supervising Safety Officer	1
Safety Officer	4
Assistant Safety Officer	1
Office Assistant III	1
Risk Management Org Total	<hr/> 16
230130 - General Accounting	
Chief Accounting Officer	1
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	7
Senior Accountant	2
Executive Secretary I	1
General Accounting Org Total	<hr/> 15
Accounts Division - Administration Appro Total	<hr/> <hr/> 66

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Pension	1
Manager II - Pension	2
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	4
Office Management Asst-Pension	1
Senior Accountant - Pension	5
Prin Govern Analyst-Pension	1
Head Clerk - Pension	2
Prinicpal Clerk - Pension	4
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	5
Office Assistant III-Pension	4
Senior Stenographer - Pension	1
Clerk - Pension	2
Office Assistant II - Pension	2
Pension Org Total	<hr/> 41
Accounts - Pension and Employee Benefits Appro Total	<hr/> 41
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	4
Senior Accountant	3
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	13
Income Tax Investigator	13
Office Management Assistant	1

**CITY OF DETROIT
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Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Head Clerk	1
Principal Clerk	1
Senior Clerk	2
Clerk	8
Office Assistant III	1
Office Assistant II	3
Income Tax Org Total	<hr/> 56
Accounts - City Income Tax Operation Appro Total	<hr/> 56
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	3
Manager I - Finance	5
Principal Accountant	8
Senior Accountant	7
Accountant I	2
Head Clerk	2
Senior Clerk	4
Office Assistant III	3
Departmental Accounting Operations Org Total	<hr/> 34
Departmental Accounting Operations Appro Total	<hr/> 34
11859 - Targeted Business Development	
230025 - Targeted Business Development	
Director of Targeted Business	1
Manager I - Targeted Business	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11859 - Targeted Business Development	
230025 - Targeted Business Development	
Business Analyst	3
Targeted Business Development Org Total	5
Targeted Business Development Appro Total	5
General Fund Group Total	351
AGENCY TOTAL	351

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00064 - Executive Management and Support	
240010 - Administration General Office	
Fire Commissioner	1
Deputy Fire Commissioner	1
Second Deputy Fire Commissione	3
Executive Secretary III	1
Executive Secretary II	1
Senior Clerk	2
Administration General Office Org Total	<hr/> 9
240020 - Administration-Community Relations	
Fire Dept Comm Relation-Coord	1
Asst Fire Dept Comm Rel Coord	1
Fire Comm Relation Offcr- Lt	3
Senior Stenographer	1
Administration-Community Relations Org Total	<hr/> 6
240030 - Administration-Research And Development	
Fire Dept R and D Coord	1
Fire R and D Asst - Captain	1
Fire R and D Asst - Lieutenant	2
Senior Clerk	1
Administration-Research And Development Org Total	<hr/> 5
240040 - Administration-Medical Services	
Manager II - Fire	1
Medical Case Manager	3
Office Assistant III	1
Administration-Medical Services Org Total	<hr/> 5
240220 - Training	
Sprv Fire Dept-Training School	1
Fire Trng School Instr - Capt	2

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00064 - Executive Management and Support	
240220 - Training	
Fire Trng School Instr - Lt	5
Training Org Total	8
Executive Management and Support Appro Total	33
00065 - Ordinance Enforcement	
240240 - Fire Marshal-Administration	
Fire Marshal	1
Assistant Fire Marshal	1
Sr Fire Prevention Inspector	5
Sr Fire Prevention Instructor	1
Fire Investigator - Chief	1
Fire Investigator - Captain	3
Sprv of Fire Protection - Eng	1
Tech Support Sprv-Fire Marshal	1
Plan Examiner - Fire Protect	1
Fire Fighter	1
Principal Clerk	1
Fire Marshal-Administration Org Total	17
240250 - Fire Marshal-Inspection	
Fire Prevention Inspector	10
Fire Marshal-Inspection Org Total	10
240260 - Fire Marshal-Arson Investigation	
Fire Investigator - Lieutenant	17
Fire Photographer	1
Fire Marshal-Arson Investigation Org Total	18
240290 - Fire Marshal-General Office	
Senior Clerk	1
Stenographer	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00065 - Ordinance Enforcement	
240290 - Fire Marshal-General Office	
Office Assistant II	2
Fire Marshal-General Office Org Total	4
Ordinance Enforcement Appro Total	49
00067 - Emergency Medical Services	
240320 - E.M.S. Administration	
Super of Emergency Med Svcs	1
Asst Super of Emer Med Svcs	1
Emer Med Svcs Sprv - GD II	4
Asst Emer Medical Sprv - GD II	16
Senior Stenographer	1
Office Assistant II	1
E.M.S. Administration Org Total	24
240340 - E.M.S. Field Operations	
Paramedic	173
Emer Mobile Med Tech - Splst	5
Emer Mobile Med Tech	95
E.M.S. Field Operations Org Total	273
240350 - E.M.S. Training	
Emer Med Svcs Sprv - GD II	1
Emer Mobile Med Tech	1
Clerk	1
E.M.S. Training Org Total	3
Emergency Medical Services Appro Total	300
00715 - Vehicle Management and Supply	
240105 - Apparatus-Repair	
Air Equip Mechanic	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00715 - Vehicle Management and Supply	
240105 - Apparatus-Repair	
Auto Electric Mechanic	1
Apparatus-Repair Org Total	2
240110 - Apparatus-Stores	
Senior Storekeeper	1
Apparatus-Stores Org Total	1
Vehicle Management and Supply Appro Total	3
00718 - Fire Fighting Operations	
240191 - Fire Fighting-Administration	
Chief of Fire Department	1
Deputy Fire Chief	2
Senior Chief	2
Battalion Fire Chief	26
Principal Clerk	1
Fire Fighting-Administration Org Total	32
240195 - Fire Fighting-Operations	
Fire Captain	65
Fire Lieutenant	130
Fire Sergeant	134
Fire Engine Operator	120
Fire Fighter Driver	88
Fire Fighter	500
Fire Fighting-Operations Org Total	1,037
240205 - Marine Operations-Fireboat	
Fire Boat Operator	1
Fire Boat Deckhand	2
Marine Operations-Fireboat Org Total	3

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00718 - Fire Fighting Operations	
240215 - Airport Operations-Crash Crew	
Fire Sergeant	6
Fire Engine Operator	3
Fire Fighter	2
Airport Operations-Crash Crew Org Total	<u>11</u>
Fire Fighting Operations Appro Total	<u>1,083</u>
00760 - Communication and System Support	
240065 - Fire Communication-Administration	
Supervising Fire Dispatcher	1
Asst Sprv Fire Dispatcher	1
Sr Fire Dispatcher	1
Senior Clerk	1
Fire Communication-Administration Org Total	<u>4</u>
240075 - Fire Communication-Dispatch	
Fire Dispatcher	3
Sr Asst Fire Dispatcher	4
Assistant Fire Dispatcher	18
Asst Fire Dispatcher 2/20/95	2
Fire Communication-Dispatch Org Total	<u>27</u>
Communication and System Support Appro Total	<u>31</u>
10151 - Casino Municipal Services-Fire	
241000 - Fire Fighting-Casino Mun Serv	
Fire Fighter	21
Fire Fighting-Casino Mun Serv Org Total	<u>21</u>
241010 - Fire Marshal-Casino Mun Serv	
Plan Examiner - Fire Protect	2
Fire Prevention Inspector	5
Fire Marshal-Casino Mun Serv Org Total	<u>7</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A24000 Fire Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10151 - Casino Municipal Services-Fire	
241015 - EMS-Casino Mun Serv	
Emer Mobile Med Tech	3
Paramedic	5
EMS-Casino Mun Serv Org Total	<u>8</u>
Casino Municipal Services-Fire Appro Total	<u>36</u>
General Fund Group Total	<u>1,535</u>
AGENCY TOTAL	<u><u>1,535</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Public Health Director	1
Deputy Director- Public Health	1
Mgr of Med and Pub Health Srve	1
General Manager - Health	2
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	2
Office Assistant III	2
Publicist II	1
Administration Org Total	<hr/> 13
250020 - Duplication Delivery	
Office Management Assistant	1
Office Assistant II	1
Duplication Delivery Org Total	<hr/> 2
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Teller	2
Teller	8
Vital Records Org Total	<hr/> 12
250060 - Biostatistics	
Manager II - Health	1
Manager I - Health	1
Pub Health Nurse-Nursing Educ	1
Sr Public Health Educator	1
Sr Statistician - Biomedical	1
Sr Governmental Analyst	2
Health Reference Librarian	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250060 - Biostatistics	
Admin Asst GD III	1
Admin Asst GD II - Health - Ex	1
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	<hr/> 13
Administration Appro Total	<hr/> 40
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1
Manager II - Health	1
Manager I - Health	1
Health Program Coordinator	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Senior Statistician	1
Principal Clerk	1
Office Assistant II	4
Epidemiology Org Total	<hr/> 22
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Community Health Assistant	3
Pharmacy Technician	1
Principal Comm Services Asst	1
Office Assistant II	2
Immunization - General Fund Org Total	<hr/> 8

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250350 - STD Control	
Social Hygiene Program Coord	1
Sr Public Health Nurse	1
Medications LPN	1
Medical Laboratory Technician	1
Principal Clerk	1
Office Assistant II	3
STD Control Org Total	<u>8</u>
Communicable Disease Control Appro Total	<u>38</u>
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	6
Sr Medical Technologist	12
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	3
Office Assistant II	1
Laboratory Org Total	<u>30</u>
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	4
Office Assistant III	1
Pharmacy Org Total	<u>6</u>
Technical Support Services Appro Total	<u>36</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Office Management Assistant	1
Personal Services Administration Org Total	<hr/> 4
Primary Family Care Appro Total	<hr/> 4
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Public Health Center Admin	1
Manager II - Health	1
Manager I - Health	2
Head Clerk	1
Public Nursing-Admin-Community Org Total	<hr/> 5
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	3
Sr Public Health Nurse	4
Public Health Nurse	7
Office Assistant II	1
Community Nursing Services-Community Org Total	<hr/> 16
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	2
Nutritionist	2
Social Worker	2

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250200 - Infant Death Reduction-Community	
Office Assistant III	2
Infant Death Reduction-Community Org Total	12
250210 - Medicaid Screening-Community	
Clinic Nurse	2
Medications LPN	1
Principal Comm Services Asst	1
Community Health Assistant	4
Office Assistant II	2
Medicaid Screening-Community Org Total	10
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	3
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	1
Social Worker	2
Sr Public Health Educator	1
Medical Social Work Org Total	5
Community Health Services Appro Total	51
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Office Management Assistant	1
Office Assistant III	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Office Assistant II	1
Substance Abuse Administration Org Total	5
Substance Abuse Appro Total	5
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
Nutrition Services Org Total	7
Nutrition Services Appro Total	7
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	1
Medications LPN	2
Lead Abatement Org Total	7
Lead Abatement Appro Total	7
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Clinic Nurse	1
Medical Attendant	1
Medical Assistant	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Office Assistant II	2
Grace Ross Center Org Total	7
Grace Ross Center Appro Total	7
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	1
Clinic Nurse	1
Medical Assistant	1
Medications LPN	1
Community Health Assistant	1
Office Assistant II	3
Teller	1
Northeast Center Org Total	11
Northeast Center Appro Total	11
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Dentist	1
Clinic Nurse	2
Medical Assistant	3
Principal Clerk	1
Teller	1
Office Assistant II	1
Herman Keifer Family Center Org Total	10
Herman Keifer Family Center Appro Total	10

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	2
Animal Control Investigator	3
Veterinarian Technician	1
Supervising Animal Control Off	3
Animal Control Officer	14
Principal Clerk	1
Office Assistant II	1
Animal Control Center Org Total	<u>25</u>
Animal Control Center Appro Total	<u>25</u>
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	1
Public Health Sanitarian	3
Principal Clerk	1
Office Assistant II	2
Community & Industrial Hygiene Org Total	<u>12</u>
Community & Industrial Hygiene Appro Total	<u>12</u>
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1
Head Public Health Sanitarian	1
Public Health Sanitarian Sprv	2
Public Health Sanitarian	17

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Public Health Educator	2
Office Assistant III	1
Food Sanitation Org Total	<u>24</u>
Food Sanitation Appro Total	<u>24</u>
General Fund Group Total	<u>277</u>
FG20 - Special Revenue Fund Group	
12290 - WIC Supplemental Food 9/2008	
258358 - WIC Supplemental Food 9/2008	
Manager I - Health	1
Sprv Nutritionist - Grade I	2
Nutritionist	7
Community Nutrition Assistant	34
Senior Accountant	1
Comm Svcs Wrkr -Spanish Speak	1
Soc Svcs Aid - Spanish Speak	1
Office Assistant III	1
Office Assistant II	17
WIC Supplemental Food 9/2008 Org Total	<u>65</u>
WIC Supplemental Food 9/2008 Appro Total	<u>65</u>
12293 - Childhood Lead Prev-CDC 6/2008	
258493 - Childhood Lead Prev-CDC 6/2008	
Manager I - Health	1
Sr Public Health Nurse	1
Public Health Sanitarian	1
Community Health Assistant	1
Childhood Lead Prev-CDC 6/2008 Org Total	<u>4</u>
Childhood Lead Prev-CDC 6/2008 Appro Total	<u>4</u>

**CITY OF DETROIT
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Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12294 - Childhood Lead (MDCH) 9/2008	
258494 - Childhood Lead (MDCH) 9/2008	
Sr Data Proc Prog Analyst	1
Lead Prog Environ Supervisor	1
Medications LPN	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2008 Org Total	6
Childhood Lead (MDCH) 9/2008 Appro Total	6
12301 - Bio-Terrorism Emer Prep 9/2008	
258546 - Bio-Terrorism Emer Prep 9/2008	
Pub Health Preparedness Coord	1
Sr Public Health Educator	1
Office Assistant III	1
Bio-Terrorism Emer Prep 9/2008 Org Total	3
Bio-Terrorism Emer Prep 9/2008 Appro Total	3
12302 - Bio-Terrorism Laboratory 9/2008	
258547 - Bio-Terrorism Laboratory 9/2008	
Manager I - Health	1
Bio-Terrorism Laboratory 9/2008 Org Total	1
Bio-Terrorism Laboratory 9/2008 Appro Total	1
12305 - CSHCS Outreach & Advocacy 9/2008	
258550 - CSHCS Outreach & Advocacy 9/2008	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Public Health Nurse	3
Office Assistant III	3

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12305 - CSHCS Outreach & Advocacy 9/2008	
258550 - CSHCS Outreach & Advocacy 9/2008	
Office Assistant II	1
CSHCS Outreach & Advocacy 9/2008 Org Total	10
CSHCS Outreach & Advocacy 9/2008 Appro Total	10
12306 - Family Planning 9/2008	
258551 - Family Planning 9/2008	
Prog Administrator I	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2008 Org Total	6
Family Planning 9/2008 Appro Total	6
12307 - Immunization Action Plan 9/2008	
258552 - Immunization Action Plan 9/2008	
Supervising Comm Health Asst	1
Public Health Educator	1
Office Assistant III	1
Office Assistant II	1
Immunization Action Plan 9/2008 Org Total	4
Immunization Action Plan 9/2008 Appro Total	4
12310 - Local Maternal & Children BG 9/2008	
258555 - Local Maternal & Children BG 9/2008	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12310 - Local Maternal & Children BG 9/2008	
258555 - Local Maternal & Children BG 9/2008	
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2008 Org Total	<hr/> 11
Local Maternal & Children BG 9/2008 Appro Total	<hr/> 11
12313 - Nurse/Partnership 9/2008	
258558 - Nurse/Partnership 9/2008	
Public Health Nurse	5
Pub Health Nurse-Mat & Child	1
Office Assistant II	1
Nurse/Partnership 9/2008 Org Total	<hr/> 7
Nurse/Partnership 9/2008 Appro Total	<hr/> 7
12316 - STD Control 9/2008	
258561 - STD Control 9/2008	
Manager II - Health	1
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Office Assistant II	2
STD Control 9/2008 Org Total	<hr/> 10
STD Control 9/2008 Appro Total	<hr/> 10
12322 - Healthy Start Initiative 7/2008	
258820 - Healthy Start Initiative 7/2008	
Principal Social Worker	1
Senior Accountant	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A25000 Department of Health and Wellness Promotion

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12322 - Healthy Start Initiative 7/2008	
258820 - Healthy Start Initiative 7/2008	
Office Assistant III	1
Healthy Start Initiative 7/2008 Org Total	3
Healthy Start Initiative 7/2008 Appro Total	3
Special Revenue Fund Group Total	130
AGENCY TOTAL	407

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
General Mgr - Human Resources	1
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resources Consultant II	1
Human Resource Specialist I	1
Records Systems Specialist II	1
Executive Secretary III	1
Executive Secretary II	1
Data Proc Program Aid	1
Administration Org Total	<hr/> 12
280153 - Records	
Records Systems Specialist II	1
Senior Personnel Records Clerk	3
Principal Clerk - Exempted	1
Records Org Total	<hr/> 5
280311 - Employee Development	
Manager II - Human Resources	1
Human Resource Specialist II	4
Sr Stenographer - Exempted	1
Employee Development Org Total	<hr/> 6
Administration Appro Total	<hr/> 23
00106 - Personnel Selection	
280400 - Employment Services	
Manager II - Human Resources	1
Human Resource Specialist II	6
Human Resource Specialist I	3

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00106 - Personnel Selection	
280400 - Employment Services	
Principal Clerk - Exempted	1
Office Assistant III-Exempted	1
Office Assistant III	1
Office Assistant II - Exempted	1
Employment Services Org Total	<hr/> 14
Personnel Selection Appro Total	<hr/> 14
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager I - Labor Relations	1
Labor Relations Specialist II	3
Economic Union Contract Provisions Org Total	<hr/> 4
280520 - Benefits Administration	
Admin Asst GD II	1
Records Systems Specialist II	3
Benefits Clerk	10
Benefits Administration Org Total	<hr/> 14
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relation	1
Executive Secretary III	1
Office Management Asst-Exempte	1
LR Administration Org Total	<hr/> 4
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00108 - Labor Relations	
280540 - Non Economic Union Contract Provisions	
Labor Relations Specialist II	2
Non Economic Union Contract Provisions Org Total	4
Labor Relations Appro Total	26
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Office Management Asst-Exempte	1
Employee Services - Administration Org Total	2
280011 - Employee Services - Water	
Manager II - Human Resources	1
Human Resource Specialist II	1
Organizational Dev Specialist	1
Human Resources Consultant II	5
Human Resource Specialist I	1
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Sr Stenographer - Exempted	1
Senior Clerk	2
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	21
280020 - Employee Payroll	
Manager I - Human Resources	1
Records Systems Specialist II	6
Sr Personnel and Payroll Clerk	36

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280020 - Employee Payroll	
Personnel and Payroll Clerk	10
Employee Payroll Org Total	<u>53</u>
280021 - Emp. Svcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	4
Sr Stenographer - Exempted	2
Emp. Svcs. Cust./Comm Svcs Org Total	<u>7</u>
280022 - Emp Svcs. - Municipal Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	6
Office Management Asst-Exempte	1
Sr Stenographer - Exempted	2
Office Assistant III	1
Stenographer	1
Emp Svcs. - Municipal Svcs Org Total	<u>12</u>
280023 - Emp Svcs - Administrative Svcs	
Manager II - Human Resources	1
Human Resources Consultant II	2
Sr Stenographer - Exempted	1
Emp Svcs - Administrative Svcs Org Total	<u>4</u>
280610 - Employee Services - Sewerage	
Human Resources Consultant II	2
Labor Relations Investigator	1
Labor Relations Invest Clerk	3
Office Assistant II	1
Employee Services - Sewerage Org Total	<u>7</u>
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280690 - Employee Services - Department of Transportation	
Organizational Dev Specialist	1
Human Resources Consultant II	3
Records Systems Specialist II	1
Transportation Timekeeper	5
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	1
Office Assistant II	1
Employee Services - Department of Transportation Org Total	<u>15</u>
Employee Services Appro Total	<u>121</u>
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Human Resource Specialist II	1
Human Resource Specialist I	1
Principal Clerk - Exempted	1
Non Union Hearings Org Total	<u>3</u>
Hearings and Policy Development Appro Total	<u>3</u>
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	5
Elect Worker Apprentice	14
Line Worker Apprentice	6
Water Sys Cntrl Instr Tech App	13
Elect Substation Worker-Appren	3
Steamfitter Apprentice	2
Maint Millwright Apprentice	8
Plumber Apprentice	8
Water Plant Oper Apprentice	8

**CITY OF DETROIT
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Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Elect Sys Ctrl Instr Tech-Appr	1
Carpenter Apprentice	1
Sheet Metal Apprentice	2
Finish Painter Apprentice	2
Machinist Apprentice	1
Sewage Plant Oper Apprentice	1
Street Light Maint Apprentice	5
Apprentice Training Program Org Total	<hr/> 80
280335 - Apprentice Administration	
Human Resource Specialist I	1
Apprentice Administration Org Total	<hr/> 1
Apprentice Training Program Appro Total	<hr/> 81
General Fund Group Total	<hr/> 268
AGENCY TOTAL	<hr/> <hr/> 268

**CITY OF DETROIT
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Agency A29000 Human Rights Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00250 - Protection of Human Rights	
290010 - Administration	
Director - Human Rights	1
General Mgr - Human Rights	1
Manager II - Human Rights	2
Sr Governmental Analyst	9
Head Clerk	1
Executive Secretary II	1
Office Assistant II	2
Administration Org Total	<u>17</u>
Protection of Human Rights Appro Total	<u>17</u>
General Fund Group Total	<u>17</u>
AGENCY TOTAL	<u><u>17</u></u>

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12268 - CSBG Administration	
303800 - CSBG Administration	
Director - Human Services	1
Deputy Director - Human Servic	1
General Manager-Human Services	1
Manager II - Human Services	2
Manager I - Human Services	1
Admin Asst GD II - Human Svcs	1
Principal Accountant	2
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	1
Senior Accountant	4
Executive Secretary II	1
Executive Secretary I	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Office Assistant I	2
Clerk	1
CSBG Administration Org Total	<hr/> 24
303801 - Center Operations	
General Manager-Human Services	1
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	2
Principal Social Worker	2
Principal Comm Services Asst	5
Sr Soc Plan and Dev Splst	1
Sr Community Services Asst	5
Community Services Assistant	6
Building Operator I	1
Building Attendant A	3

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12268 - CSBG Administration	
303801 - Center Operations	
Senior Building Attendant	1
Senior Storekeeper	1
Storekeeper	1
Counselor Aid	9
Delivery - Driver	3
Office Assistant III	1
Office Assistant II	2
Clerk	1
Center Operations Org Total	<hr/> 48
CSBG Administration Appro Total	<hr/> 72
12277 - Head Start	
303822 - Head Start	
Manager II - Human Services	1
Manager I - Human Services	2
Prin Soc Plan and Dev Splst	1
Principal Accountant	2
Sr Child Dev Comp Asst-Hd Star	8
Child Dev Coord-Education Srvs	1
Child Dev Coord-Social Service	1
Child Dev Coord - Training	1
Child Dev Coord-Parent Partici	1
Child Dev Coord-Nutrition Srvs	1
Child Dev Coord-Health Service	2
Child Dev Coord-Handicap Srvs	1
Child Dev Comp Asst-Hd Start	5
Senior Accountant	4
Principal Clerk	1
Delivery - Driver	1
Office Assistant III	2

**CITY OF DETROIT
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Agency A30000 Human Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12277 - Head Start	
303822 - Head Start	
Senior Stenographer	2
Stenographer	2
Head Start Org Total	<u>39</u>
Head Start Appro Total	<u>39</u>
12281 - Drug Treatment	
303826 - Drug Treatment	
Manager I - Human Services	1
Sr Vocational Rehab Counselor	1
Clinic Nurse	3
Vocational Rehab Counselor	1
Sprv Sub Abuse Counselor	2
Substance Abuse Counselor	9
Building Attendant A	1
Senior Building Attendant	1
Medications LPN	4
Office Assistant III	2
Office Assistant II	1
Drug Treatment Org Total	<u>26</u>
Drug Treatment Appro Total	<u>26</u>
Special Revenue Fund Group Total	<u>137</u>
AGENCY TOTAL	<u><u>137</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310010 - Office Of Information Technology Services	
Director - ITS	1
Deputy Director - ITS	1
Executive Secretary III	1
Office Of Information Technology Services Org Total	<u>3</u>
310020 - Contracts & Administration	
Head Governmental Analyst	1
Admin Asst GD II	1
Principal Clerk	1
Senior Bookkeeper	1
Data Proc Records Librarian	1
Office Assistant II	1
Contracts & Administration Org Total	<u>6</u>
310035 - Enterprise Application Support Team	
ITS Network Software/App Mgr	1
Computer Services Mgr - DOT	1
System Programming Coordinator	2
Dept Info Tech Network Splst	1
Enterprise Application Support Team Org Total	<u>5</u>
310070 - System Support & Management	
Manager II - ITS	1
Business Analyst	1
Prin Data Proc Prog Analyst	1
Database Administrator	3
Microcomputer Support Splst	3
System Support & Management Org Total	<u>9</u>
310080 - Data Network Services	
Info Tech Networks Engineer	1
Sr Data Proc Telecomm Tech	1

**CITY OF DETROIT
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Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310080 - Data Network Services	
Data Proc Tele Technician	2
Data Proc Equip Oper	1
Data Network Services Org Total	<u>5</u>
310100 - Non-Financial Applications	
General Manager - ITS	1
Manager I - ITS	2
System Programming Coordinator	5
Prin Data Proc Prog Analyst	5
Database Administrator	1
Sr Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	8
Non-Financial Applications Org Total	<u>25</u>
310130 - Operations	
Manager - Computer Operations	1
ITS Data Center Supervisor	1
Head Clerk	1
Offset Printer	1
Principal Data Proc Equip Oper	3
Sr Data Processing Equip Oper	4
Duplicating Devices Operator	1
Data Proc Equip Oper	5
Data Proc Records Librarian	1
Clerk	1
Senior Clerk	2
Info Tech Input/Output Sprv	1
Operations Org Total	<u>22</u>
310300 - Public Safety	
Info Tech Networks Manager	1
Supervising Radio Maintenance	2

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A31000 Information Technology Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00024 - Central Data Processing	
310300 - Public Safety	
Sr Radio Maint Technician	2
Radio Maintenance Technician	13
Radio Maintenance Worker	1
Senior Storekeeper	1
Public Safety Org Total	<u>20</u>
310335 - Publishing Services	
Supervising Publicist I	2
Publicist II	2
Print Shop Supervisor	1
Graphic Designer	1
Web Editor	1
Photographer - General	1
Publishing Services Org Total	<u>8</u>
310355 - Dedicated Services	
Manager II - ITS	1
Prin Data Proc Prog Analyst	3
Sr Data Proc Prog Analyst	3
Sr Geograph Info Sys Supp Tech	1
Dedicated Services Org Total	<u>8</u>
Central Data Processing Appro Total	<u>111</u>
General Fund Group Total	<u>111</u>
AGENCY TOTAL	<u><u>111</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A32000 Law Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00527 - Administration and Operations	
320010 - Administration	
Corp Counsel - Election Comm	1
Deputy Corporation Counsel	1
Admin Asst GD II - Law	2
Executive Legal Secretary	1
Chief Asst Corporation Counsel	5
Supervising Asst Corp Counsel	10
Sr Asst Corporation Counsel	25
Sr Asst Corp Counsel Exempted	1
Assistant Corporation Counsel	34
Asst Corp Counsel - Exempt	4
Librarian IV - Law Reference	1
Records Manager	1
Legal Investigator	5
Legal Assistant	13
Senior Legal Secretary	5
Legal Secretary	19
Principal Clerk	2
Senior Clerk	3
Clerk	6
Office Assistant III	1
Office Assistant II	2
Administration Org Total	<hr/> 142
Administration and Operations Appro Total	<hr/> 142
General Fund Group Total	<hr/> 142
AGENCY TOTAL	<hr/> <hr/> 142

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Deputy Mayor	1
Chief of Staff	1
Chief Administrative Officer	1
Exec Asst to the Mayor V	3
Exec Asst to the Mayor III	4
Exec Asst to the Mayor II	7
Exec Asst to the Mayor I	13
Press Secretary	1
Asst to the Mayor I	8
Mayor's Staff Secretary I	6
Stenographer - Receptionist	2
Office Of The Mayor Org Total	48
Executive Office Appro Total	48
00097 - Neighborhood City Halls	
330015 - Neighborhood City Halls-Administration	
Director - NCH	1
Deputy Director - NCH	1
Asst to the Mayor II	1
Admin Asst GD II	1
Executive Secretary I	1
Neighborhood City Halls-Administration Org Total	5
330020 - Neighborhood City Halls	
Neighborhood City Hall Mgr	5
Neighborhood Services Rep	12
Neighborhood City Halls Org Total	17
Neighborhood City Halls Appro Total	22

**CITY OF DETROIT
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Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12158 - Detroit Call Center	
330022 - Detroit Call Center	
Call Center Director	1
Call Center Manager	1
Call Center Analyst	3
Suprv Constituent Service Rep	4
Constituent Service Rep	17
Detroit Call Center Org Total	<u>26</u>
Detroit Call Center Appro Total	<u>26</u>
12222 - Consumer Advocacy	
330044 - Consumer Advocacy	
Prin Soc Plan and Dev Splst	1
Consumer Complaint Investigato	1
Office Assistant III	1
Consumer Advocacy Org Total	<u>3</u>
Consumer Advocacy Appro Total	<u>3</u>
12223 - Senior Advocacy	
330055 - Senior Advocacy	
Director - Senior Citizens	1
Grant Coordinator	1
Executive Secretary I	1
Senior Advocacy Org Total	<u>3</u>
Senior Advocacy Appro Total	<u>3</u>
General Fund Group Total	<u>102</u>
FG20 - Special Revenue Fund Group	
04857 - Grants Management	
330030 - Foundation Liaison/Grants Management	
Asst to the Mayor I	1

**CITY OF DETROIT
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Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
04857 - Grants Management	
330030 - Foundation Liaison/Grants Management	
Exec Asst to the Mayor V	1
Foundation Liaison/Grants Management Org Total	2
Grants Management Appro Total	2
12229 - Outreach and Assistance 07/08	
330078 - Outreach and Assistance 07/08	
Manager I - Consumer Affairs	1
Records Manager	1
Outreach and Assistance 07/08 Org Total	2
Outreach and Assistance 07/08 Appro Total	2
12358 - Single Point of Entry 07/08	
330310 - Single Point of Entry 07/08	
Citizen Info Services Clerk	1
Single Point of Entry 07/08 Org Total	1
Single Point of Entry 07/08 Appro Total	1
Special Revenue Fund Group Total	5
AGENCY TOTAL	107

**CITY OF DETROIT
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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00102 - Parking Violations Bureau	
340080 - Violation Bureau General Office & Audits	
Manager II - Municipal Parking	1
Manager I - Municipal Parking	1
Principal Accountant	1
Asst Admin Sprv - Parking	1
Senior Accountant	1
Violation Bureau General Office & Audits Org Total	<hr/> 5
340090 - Enforcement Unit	
Head Parking Enforcement Ofcr	1
Parking Enforcement Investigat	2
Sr Parking Enforcement Officer	4
Parking Enforcement Officer	48
Principal Clerk	1
Office Assistant III	3
Enforcement Unit Org Total	<hr/> 59
Parking Violations Bureau Appro Total	<hr/> 64
General Fund Group Total	<hr/> 64
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Director - Municipal Parking	1
Dep Director-Municipal Parking	1
Manager II - Municipal Parking	1
Manager I - Municipal Parking	2
Admin Asst GD II	2
Principal Accountant	1
Principal Governmental Analyst	2
Senior Accountant	3
Sr Governmental Analyst	2
Executive Secretary II	1

**CITY OF DETROIT
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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340010 - Administration	
Executive Secretary I	1
Senior Stenographer	1
Office Assistant III	2
Office Assistant II	1
Administration Org Total	<hr/> 21
340020 - Maintenance	
Bldg Maint Oper Supervisor	1
Bldg Oper Sprv - Grade I	1
Bldg Opr Sub-Foreman	1
Building Operator I	1
Bldg Trades Worker-Gen	1
Mechanical Helper	3
Vehicle Operator I	4
Laborer A	2
Maintenance Org Total	<hr/> 14
340040 - Meter Maintenance	
Parking Meter Service Foreman	1
Parking Meter Repair Worker	5
Meter Maintenance Org Total	<hr/> 6
340050 - Meter Collection	
Sr Parking Meter Collect Asst	4
Parking Meter Collections Asst	5
Head Clerk	1

**CITY OF DETROIT
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Agency A34000 Municipal Parking Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
04108 - Operation and Maintenance	
340050 - Meter Collection	
Principal Clerk	1
Meter Collection Org Total	11
Operation and Maintenance Appro Total	52
Enterprise Fund Group Total	52
AGENCY TOTAL	116

**CITY OF DETROIT
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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00276 - Greater Detroit Resource Recovery Authority	
350300 - Grt Det Resource Recovery Authority	
Director - GDRRA	1
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD III - GDRRA	1
Admin Asst GD II - GDRRA	2
Admin Asst GD I - GDRRA	2
Sr Gov Analyst - GDRRA	1
Secretary III - GDRRA	1
Staff Secretary - GDRRA	2
Grt Det Resource Recovery Authority Org Total	11
Greater Detroit Resource Recovery Authority Appro Total	11
00277 - Detroit Building Authority	
350310 - Detroit Building Authority	
Director - DBA	1
Supt Capital Projects - DBA	1
Spec Area Maint Proj Supt-DBA	2
Head Accountant - DBA	1
Principal Gov Analyst - DBA	1
Senior Accountant - DBA	1
Secretary III - DBA	1
Senior Stenographer - DBA	1
Detroit Building Authority Org Total	9
Detroit Building Authority Appro Total	9
00972 - Cable Communications Commission	
350330 - Cable Commission	
Director - Cable Commission	1
Deputy Dir - Cable Commission	1
Tele Contract & Comp Mgr-DCC	1
Comm Spec III - Detroit CCC	4

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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00972 - Cable Communications Commission	
350330 - Cable Commission	
Communications Spec I - Cable	1
Cable Commission Org Total	<hr/> 8
Cable Communications Commission Appro Total	<hr/> 8
00973 - Government Access	
350340 - Government Access	
Chief Engineer - DCCC	1
Communications Spec I - Cable	1
Government Access Org Total	<hr/> 2
Government Access Appro Total	<hr/> 2
10397 - Board of Ethics	
350165 - Board of Ethics	
Exec Director -Board of Ethics	1
Board of Ethics-Admin Secretar	1
Board of Ethics Org Total	<hr/> 2
Board of Ethics Appro Total	<hr/> 2
11177 - DHRMS	
351067 - Detroit Human Resources Management System	
General Manager - Finance	1
General Mgr - Human Resources	1
Human Resource Specialist II	1
Human Resources Consultant II	1
Manager I - Finance	1
Admin Asst GD II - Finance	1
Administrative Specialist I	3
Records Systems Specialist II	1
Sr Personnel and Payroll Clerk	1

**CITY OF DETROIT
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Agency A35000 Non-Departmental

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11177 - DHRMS	
351067 - Detroit Human Resources Management System	
Benefits Clerk	1
Detroit Human Resources Management System Org Total	12
DHRMS Appro Total	12
General Fund Group Total	44
AGENCY TOTAL	44

**CITY OF DETROIT
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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	3
Principal Development Splst	2
Senior Development Specialist	6
Assessment Technician	2
Sr Information Technician	1
Information Technician	1
Head Clerk	1
Principal Clerk	2
Office Assistant III	2
Teller	2
Office Assistant II	1
Real Estate-City Org Total	<hr/> 23
Real Estate - City Appro Total	<hr/> 23
00883 - Development - City	
360105 - Planning - City	
Principal City Planner -Design	1
Senior Associate Architect	1
Planning - City Org Total	<hr/> 2
360145 - Development City	
Manager I - Plan & Dev	1
Principal Development Splst	1
Principal City Planner -Design	1
Senior Development Specialist	1
Sr Asst Arch Eng - Design	1

**CITY OF DETROIT
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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Principal Clerk	1
Development City Org Total	<u>6</u>
Development - City Appro Total	<u>8</u>
General Fund Group Total	<u>31</u>
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	1
Exec Manager - PDD	4
General Manager - PDD	1
Manager II - Plan & Dev	3
Administrative Specialist I	1
Office Management Assistant	6
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	2
Office Assistant II	2
Administration Org Total	<u>23</u>
360012 - Grants/MIS	
Manager I - Plan & Dev	2
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	1
Principal Accountant	1
Senior Accountant	2
Grants/MIS Org Total	<u>8</u>

**CITY OF DETROIT
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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	6
Principal Clerk	1
Financial Management Org Total	<hr/> 13
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	1
Principal Accountant	2
Senior Accountant	2
Senior Development Specialist	2
Contract Compliance Org Total	<hr/> 10
PDD Administration BG Appro Total	<hr/> 54
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Engineering Services Coord	1
Principal Development Splst	4
Senior Development Specialist	4
Sr Assoc Mech Eng - Design	1
Senior Associate Architect	2
Sr Asst Arch Eng - Design	1
Information Technician	1
Office Assistant III	1
Development Org Total	<hr/> 18

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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06044 - Development BG	
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Prin City Planner - Research	4
Principal City Planner -Design	3
Principal Development Splst	1
Senior Associate Architect	1
Senior Designer	1
Planning Org Total	<u>14</u>
360120 - Real Estate BG App 6044	
Manager II - Plan & Dev	1
Senior Development Specialist	1
Principal Clerk	1
Information Technician	1
Real Estate BG App 6044 Org Total	<u>4</u>
Development BG Appro Total	<u>36</u>
06667 - NRR Rehabilitation Program Staff BG	
360090 - Housing Services	
Manager I - Plan & Dev	3
Principal Development Splst	3
Sprv Housing Rehab Splst	3
Housing Rehab Spec-Lead Cert	13
Senior Development Specialist	9
Principal Clerk	1
Senior Clerk	1
Office Assistant III	1
Housing Services Org Total	<u>34</u>
NRR Rehabilitation Program Staff BG Appro Total	<u>34</u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Director-Neighborhood Comm Rev	1
Prog Administrator I	1
Administrative Assistant - NCR	1
Office of Neighborhood Development - PDD Org Total	<u>3</u>
Office of Neighborhood Development - PDD Appro Total	<u>3</u>
11494 - Comm Based Org/Eco Dev Tech Assistance	
360036 - Neighborhood Development - Admin/Planning	
Prin Soc Plan and Dev Splst	2
Senior Development Specialist	5
Senior Clerk	1
Neighborhood Development - Admin/Planning Org Total	<u>8</u>
360037 - Neighborhood Development - Public Service	
Homeless Coordination Manager	1
Senior Development Specialist	2
Neighborhood Development - Public Service Org Total	<u>3</u>
360038 - Comm Based Org/Eco Dev Tech Assistance	
Manager I - Plan & Dev	1
Principal Development Splst	2
Senior Development Specialist	2
Comm Based Org/Eco Dev Tech Assistance Org Total	<u>5</u>
Comm Based Org/Eco Dev Tech Assistance Appro Total	<u>16</u>

**CITY OF DETROIT
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Agency A36000 Planning & Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
11884 - CDC Admin Operations	
366805 - CDC Admin Operations	
Senior Development Specialist	1
CDC Admin Operations Org Total	1
CDC Admin Operations Appro Total	1
Special Revenue Fund Group Total	144
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Chief - Housing Rehabilitation	1
Manager I - Plan & Dev	2
Housing Rehab Spec-Lead Cert	3
Senior Development Specialist	4
Office Assistant III	3
Home Administration Org Total	13
Home Program 94 Administration Appro Total	13
Capital Projects Fund Group Total	13
AGENCY TOTAL	188

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00111 - Police Commission	
370010 - Board of Police Commissioners	
Secretary to Bd of Police Comm	1
Chief Investigator-Police Comm	1
Sprv Investigator Police Comm	3
Investigator - Police Comm	13
Police Lieutenant	1
Police Sergeant	4
Police Officer	1
Office Management Assistant	1
Executive Secretary II	1
Senior Stenographer	1
Board of Police Commissioners Org Total	<u>27</u>
Police Commission Appro Total	<u>27</u>
00112 - Police Executive	
370020 - Office of the Chief	
Chief of Police	1
Deputy Chief - Executive Staff	1
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	7
Police Officer	5
Executive Secretary III	2
Office Management Assistant	1
Office of the Chief Org Total	<u>19</u>
370045 - Budget Operations	
Second Deputy Chief	1
Manager I - Police	1
Office Management Assistant	1
Budget Operations Org Total	<u>3</u>

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370055 - Community & Corporate Services	
Police Sergeant	2
Police Officer	2
Community & Corporate Services Org Total	<u>4</u>
370060 - Mayor Security	
Police Sergeant	5
Police Officer	9
Mayor Security Org Total	<u>14</u>
370065 - City Council Security	
Police Sergeant	1
Police Officer	7
City Council Security Org Total	<u>8</u>
370070 - Office of Public Information	
Second Deputy Chief	1
Police Sergeant	3
Administrative Specialist I	1
Office of Public Information Org Total	<u>5</u>
370075 - Internal Affairs	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	15
Police Investigator	3
Police Officer	9
Office Assistant II	1
Internal Affairs Org Total	<u>31</u>
370077 - Force Investigation	
Police Commander - Non Union	1
Police Lieutenant	2

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00112 - Police Executive	
370077 - Force Investigation	
Police Sergeant	9
Force Investigation Org Total	12
Police Executive Appro Total	96
00115 - Human Resources Bureau	
370140 - Human Resources	
Director - Police Personnel	1
Police Commander - Non Union	1
Police Lieutenant	3
Police Sergeant	4
Police Investigator	1
Police Officer	4
Office Management Assistant	1
Office Assistant II	1
Human Resources Org Total	16
370210 - Medical	
Police Lieutenant	1
Police Sergeant	3
Police Officer	1
Medical Org Total	5
Human Resources Bureau Appro Total	21
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Deputy Chief -Central Services	1
Police Lieutenant	1
Police Sergeant	6
Police Investigator	4

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370430 - Office of the Dep Chief-Criminal Investigation	
Police Officer	14
Office of the Dep Chief-Criminal Investigation Org Total	<hr/> 26
370438 - Reimbursed Narcotics	
Police Lieutenant	1
Police Sergeant	8
Police Officer	32
Reimbursed Narcotics Org Total	<hr/> 41
370439 - Organized Crime	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	26
Police Officer	100
Police Lieutenant	1
Organized Crime Org Total	<hr/> 133
370443 - Specialized Enforcement	
Police Lieutenant	5
Police Sergeant	8
Police Officer	68
Office Assistant II	1
Senior Clerk	1
Specialized Enforcement Org Total	<hr/> 83
370450 - Major Crimes	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	34
Police Investigator	14
Police Officer	66
Principal Clerk	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00118 - Criminal Investigation Bureau	
370450 - Major Crimes	
Office Assistant III	1
Major Crimes Org Total	<u>122</u>
370460 - Court	
Police Lieutenant	1
Police Sergeant	5
Police Officer	48
Senior Clerk	1
Court Org Total	<u>55</u>
370465 - Investigative Operations Division	
Police Commander - PCOA	1
Police Lieutenant	11
Police Sergeant	80
Police Investigator	79
Police Officer	55
Senior Clerk	2
Office Assistant III	1
Office Assistant II	4
Investigative Operations Division Org Total	<u>233</u>
Criminal Investigation Bureau Appro Total	<u>693</u>
00119 - Fiscal Management Bureau	
370590 - Office of Deputy Chief Fiscal Management Bureau	
Deputy Chief - Mgt Services	1
Police Commander - PCOA	1
Head Governmental Analyst	1
Principal Governmental Analyst	3
Police Lieutenant	1
Principal Clerk	1
Police Sergeant	6

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00119 - Fiscal Management Bureau	
370590 - Office of Deputy Chief Fiscal Management Bureau	
Police Officer	6
Senior Clerk	3
Office Assistant II	1
Office of Deputy Chief Fiscal Management Bureau Org Total	<u>24</u>
370601 - Payroll Section	
Third Deputy Chief	1
Records Systems Specialist II	1
Administrative Specialist I	3
Sr Personnel and Payroll Clerk	5
Personnel and Payroll Clerk	12
Payroll Section Org Total	<u>22</u>
370675 - Resource Management Division	
Police Commander - Non Union	1
Police Lieutenant	2
Police Sergeant	3
Police Officer	12
Resource Management Division Org Total	<u>18</u>
370676 - Vehicle Management Unit	
Police Sergeant	2
Police Officer	5
Office Assistant III	1
Senior Clerk	1
Vehicle Management Unit Org Total	<u>9</u>
370677 - Facilities Management Section	
Police Sergeant	2
Facilities Management Section Org Total	<u>2</u>
Fiscal Management Bureau Appro Total	<u>75</u>

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00537 - Rape Counseling Unit	
370570 - Rape Counseling	
Head Social Worker	1
Senior Social Worker	2
Senior Clerk	1
Rape Counseling Org Total	<u>4</u>
Rape Counseling Unit Appro Total	<u>4</u>
00880 - Think Detroit PAL	
370880 - Think Detroit PAL	
Police Sergeant	1
Police Officer	5
Think Detroit PAL Org Total	<u>6</u>
Think Detroit PAL Appro Total	<u>6</u>
09112 - Enhanced E-911	
370701 - E-911 Telephone Operators	
Emergency Services Operator	26
E-911 Telephone Operators Org Total	<u>26</u>
370702 - Telephone Crime Reporting	
Telecommunications Operator	20
Telephone Crime Reporting Org Total	<u>20</u>
Enhanced E-911 Appro Total	<u>46</u>
10082 - Operations Portfolio	
372000 - Office of the Asst Chief - Operations Portfolio	
Assistant Chief of Police	1
Police Commander - Non Union	1
Police Lieutenant	11
Police Sergeant	3
Police Officer	3
Executive Secretary III	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372000 - Office of the Asst Chief - Operations Portfolio	
Principal Clerk	1
Office of the Asst Chief - Operations Portfolio Org Total	<hr/> 21
372002 - Homeland Security Coordinator	
Deputy Chief - Executive Staff	1
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	2
Principal Clerk	1
Homeland Security Coordinator Org Total	<hr/> 6
372005 - Incident Response	
Police Commander - Non Union	1
Police Lieutenant	5
Police Sergeant	21
Police Officer	158
Sprv Weights & Measures Insp	1
Weights & Measures Inspector	1
Incident Response Org Total	<hr/> 187
372010 - Tactical Operations	
Police Lieutenant	1
Police Sergeant	4
Police Officer	9
Tactical Operations Org Total	<hr/> 14
372011 - Central District	
Deputy Chief -Central Services	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	40

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372011 - Central District	
Police Officer	262
Central District Org Total	313
372012 - Northeastern District	
Dep Chief-Cust Serv Zone-East	1
Police Commander - Non Union	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	253
Sr Detention Fac Officer-Male	1
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	2
Police Officer	1
Northeastern District Org Total	305
372013 - Eastern District	
Dep Chief-Cust Serv Zone-East	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	269
Sr Detention Fac Officer-Femal	2
Detention Fac Ofcr - Male	2
Detention Fac Ofcr - Female	1
Eastern District Org Total	320
372016 - Southwestern District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - Non Union	2
Police Lieutenant	8
Police Sergeant	40
Police Officer	275

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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372016 - Southwestern District	
Sr Detention Fac Officer-Male	2
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	2
Office Assistant II	1
Southwestern District Org Total	<hr/> 332
372017 - Western District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	252
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	1
Western District Org Total	<hr/> 304
372018 - Northwestern District	
Dep Chief-Cust Serv Zone-West	1
Police Commander - PCOA	2
Police Lieutenant	8
Police Sergeant	35
Police Officer	316
Sr Detention Fac Officer-Femal	1
Detention Fac Ofcr - Male	4
Detention Fac Ofcr - Female	2
Northwestern District Org Total	<hr/> 369
372021 - Forensic Services	
Second Deputy Chief	1
Police Lieutenant	1
Police Sergeant	8

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10082 - Operations Portfolio	
372021 - Forensic Services	
Police Officer	30
Forensic Lab Manager	1
Senior Forensic Biologist	2
Senior Forensic Chemist	3
Photographer-Police Invest Sup	2
Forensic Chemist	7
Forensic Biologist	3
Latent Fingerprint Tech	2
Forensic Technician	14
Forensic Chemist	1
Forensic Services Org Total	<hr/> 75
372027 - Auxiliary Services Unit	
Police Lieutenant	1
Police Sergeant	2
Police Officer	5
Principal Clerk	1
Auxiliary Services Unit Org Total	<hr/> 9
Operations Portfolio Appro Total	<hr/> 2,255
10152 - Casino Municipal Services-Police	
370095 - Gaming Unit	
Police Commander - PCOA	1
Police Lieutenant	2
Police Sergeant	9
Police Investigator	2
Police Officer	63
Office Assistant III	1
Gaming Unit Org Total	<hr/> 78
Casino Municipal Services-Police Appro Total	<hr/> 78

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10886 - Domestic Violence Unit	
372280 - Domestic Violence	
Police Sergeant	4
Police Investigator	3
Police Officer	15
Principal Clerk	1
Domestic Violence Org Total	<hr/> 23
Domestic Violence Unit Appro Total	<hr/> 23
11040 - Administrative Portfolio	
372290 - Office of the Asst Chief-Administrative Portfoli	
Assistant Chief of Police	1
Police Commander - Non Union	1
Police Lieutenant	1
Police Sergeant	3
Senior Legal Secretary	1
Office of the Asst Chief-Administrative Portfoli Org Total	<hr/> 7
Administrative Portfolio Appro Total	<hr/> 7
11041 - Technical Services Bureau	
372300 - Office of Deputy Chief Technical Services Bureau	
Deputy Chief - Sci Tech Bureau	1
Police Lieutenant	1
Police Sergeant	1
Police Officer	4
Senior Clerk	1
Office of Deputy Chief Technical Services Bureau Org Total	<hr/> 8
372305 - Technology Support	
Police Sergeant	2
Police Officer	3

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372305 - Technology Support	
Info Tech Networks Manager	1
Technology Support Org Total	<hr/> 6
372311 - Records & Identification	
Police Sergeant	3
Police Officer	7
Admin Sprv - Police Identi	1
Sprv Identification Technician	5
Sr Identification Technician	3
Identification Technician	20
Senior Clerk	1
Clerk	2
Records & Identification Org Total	<hr/> 42
372320 - Emergency Communications	
Police Commander - Non Union	1
Sprv of Radio Maint -Police Lt	1
Police Lieutenant	4
Police Sergeant	20
Police Officer	6
Communications Officer -Police	45
Admin Sprv - Emer Tel Services	1
Sr Emergency Services Oper	9
Emergency Services Operator	77
Sr Telecommunications Operator	5
Telecommunications Operator	25
Third Deputy Chief	1
Office Assistant III	1

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11041 - Technical Services Bureau	
372320 - Emergency Communications	
Senior Clerk	1
Emergency Communications Org Total	197
Technical Services Bureau Appro Total	253
11042 - Risk Management Bureau	
372330 - Office of the Deputy Chief-Risk Management Burea	
Deputy Chief - Risk Management	1
Police Lieutenant	1
Police Sergeant	2
Police Officer	1
Office of the Deputy Chief-Risk Management Burea Org Total	5
372331 - Police Community Services	
Police Lieutenant	1
Police Sergeant	1
Police Investigator	1
Police Officer	6
Police Community Services Org Total	9
372338 - Legal Affairs	
Second Deputy Chief	1
Police Commander - Non Union	1
Police Lieutenant	3
Police Sergeant	7
Police Officer	8
Senior Legal Secretary	1
Senior Stenographer	2
Senior Clerk	1
Legal Affairs Org Total	24
372340 - Civil Rights	
Police Commander - PCOA	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11042 - Risk Management Bureau	
372340 - Civil Rights	
Police Lieutenant	4
Police Sergeant	15
Police Officer	8
Third Deputy Chief	1
Performance & Compliance Mgr	1
Senior Clerk	2
Sr Performance & Compliance An	4
Performance & Compliance Analy	5
Administrative Specialist I	1
Civil Rights Org Total	<u>42</u>
372345 - Training	
Second Deputy Chief	1
Police Lieutenant	2
Police Sergeant	10
Police Officer	17
Principal Clerk	1
Administrative Specialist I	1
Training Org Total	<u>32</u>
Risk Management Bureau Appro Total	<u>112</u>
General Fund Group Total	<u>3,696</u>
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Police Lieutenant	1
Police Sergeant	2
Police Officer	10

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00648 - Enhanced Drug Enforcement Program	
370760 - Narcotics Forfeiture Activity	
Principal Accountant	1
Narcotics Forfeiture Activity Org Total	14
Enhanced Drug Enforcement Program Appro Total	14
12333 - Victim Assistance 2007-2008	
371049 - Victim Assistance 2007-2008	
Social Worker	9
Delivery - Driver	1
Victim Assistance 2007-2008 Org Total	10
Victim Assistance 2007-2008 Appro Total	10
12334 - Automobile Property Crimes 2008	
372500 - Automobile Property Crimes 2008	
Police Sergeant	1
Police Officer	11
Automobile Property Crimes 2008 Org Total	12
Automobile Property Crimes 2008 Appro Total	12
12335 - Western Wayne 2008	
372510 - Western Wayne 2008	
Police Sergeant	1
Police Officer	1
Western Wayne 2008 Org Total	2
Western Wayne 2008 Appro Total	2
12336 - SCREEN DOOR 2008	
372520 - SCREEN DOOR 2008	
Police Sergeant	2

**CITY OF DETROIT
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Agency A37000 Police Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12336 - SCREEN DOOR 2008	
372520 - SCREEN DOOR 2008	
Police Officer	8
SCREEN DOOR 2008 Org Total	10
SCREEN DOOR 2008 Appro Total	10
Special Revenue Fund Group Total	48
AGENCY TOTAL	3,744

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00123 - Administration	
380010 - General Administration	
Director - Public Lighting	1
Deputy Director - PLD	1
General Manager - PLD	1
Administrative Specialist I	1
Executive Secretary III	1
General Administration Org Total	5
380020 - Production Control	
Prod Control Engineering Coord	1
Production Control Org Total	1
380030 - Inspection & Control	
Sprv Insp of Overhead Lines	1
Inspector of Overhead Lines	2
Inspection & Control Org Total	3
380040 - Claims Office	
Sr Utilities Claims Investigat	1
Utilities Claims Invest - PLD	1
Claims Office Org Total	2
Administration Appro Total	11
00127 - Engineering	
380090 - Engineering Administration	
Head Electrical Engineer	1
Electrical Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Construction Inspector	1
Line Systems Investigator	1
Office Assistant II	1
Engineering Administration Org Total	6

**CITY OF DETROIT
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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00127 - Engineering	
380120 - Transmission & Dist. Design	
Sr Assoc Elect Eng - Design	3
Drafting Technician III	1
Drafting Technician II	1
Transmission & Dist. Design Org Total	<u>5</u>
380130 - Substation Design	
Sr Assoc Elect Eng - Design	1
Assoc Elect Eng - Design	1
Line Systems Investigator	1
Drafting Technician II	1
Substation Design Org Total	<u>4</u>
380140 - Underground Fac. Maps & Records	
Line Systems Investigator	2
Drafting Technician IV	1
Underground Fac. Maps & Records Org Total	<u>3</u>
Engineering Appro Total	<u>18</u>
00128 - Street Lighting	
380100 - Street Lighting Design	
Assoc Elect Eng - Design	1
Sr Asst Elect Eng - Design	1
Line Systems Investigator	1
Drafting Technician III	1
Street Lighting Design Org Total	<u>4</u>
380150 - Supervision	
Super of Street Light Maint	1
Head Clerk	1
Senior Clerk	1
Supervision Org Total	<u>3</u>

**CITY OF DETROIT
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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00128 - Street Lighting	
380160 - Construction	
Line Supervisor	1
Senior Line Worker	1
Line Worker	15
Line Helper - Driver II	1
Construction Org Total	<u>18</u>
380170 - Maintenance	
Assistant Line Supervisor	1
Line Foreman	1
Line Sub-Foreman	3
Senior Line Worker	9
Maintenance Org Total	<u>14</u>
380180 - Cables	
Asst Cable Splicer Gen Foreman	1
Cable Splicer Foreman	1
Cable Splicer	8
Line Helper - Driver I	4
Line Helper	3
Cables Org Total	<u>17</u>
380190 - Conduit	
Asst Sprv Underground Conduit	1
Construction Equip Operator	2
Bricklayer	2
Concrete Finisher	1
Underground Conduit Const Hlpr	1
Line Helper	4
Conduit Org Total	<u>11</u>
380200 - Street Lighting Maintenance	
Street Lighting Maint Sprv	1

**CITY OF DETROIT
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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00128 - Street Lighting	
380200 - Street Lighting Maintenance	
Street Lighting Maint Foreman	1
Street Lighting Maint Worker	10
Street Lighting Maintenance Org Total	<u>12</u>
Street Lighting Appro Total	<u>79</u>
00129 - Operating Division	
380210 - Operating Administration	
Super of Electric Distribution	1
Electrical Eng - System Oper	1
Office Assistant III	1
Operating Administration Org Total	<u>3</u>
380220 - System Testing	
Sr Assoc Elect Eng - Operation	1
Assoc Elect Eng - Operation	1
System Testing Org Total	<u>2</u>
380230 - Electrical System Control	
Chief Electrical System Sprv	1
Electrical System Sprv	4
Asst Electrical System Sprv	3
Service Information Clerk	2
Electrical System Control Org Total	<u>10</u>
380250 - Electrical Maintenance	
Substation Op & Elec Maint Spv	1
Senior Elect Meter Reader	2
Elect Substation Worker	4
Elect Worker - General	3
Electrical Maintenance Org Total	<u>10</u>
Operating Division Appro Total	<u>25</u>

**CITY OF DETROIT
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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00131 - Heat and Power Production	
380280 - Heat and Power Administration	
General Manager -Power Plant	1
Mech Eng - Power Production	1
Electrical Eng - Power Prod	1
Assoc Mech Eng - Maintenance	1
Senior Chemist - General	1
Principal Clerk	1
Stenographer	1
Heat and Power Administration Org Total	<u>7</u>
380290 - Testing & Instrument Maintenance	
Sr Assoc Elect Eng - Operation	1
Elect Worker Foreman	1
Elect Worker - General	4
Cont Instr Tech Sub-Foreman-EI	1
Elect Sys Ctrl Instr Tech	1
Testing & Instrument Maintenance Org Total	<u>8</u>
380300 - Mechanical Operations	
Head Power Plant Operator	3
Asst Head Power Plant Operator	1
Sr Power Plant Operator	7
Power Plant Operator	8
Assistant Power Plant Operator	11
Boiler Operator -High Pressure	3
Mechanical Operations Org Total	<u>33</u>
380310 - Mechanical Maintenance	
Plant Maint General Foreman	1
Millwright Foreman	1
Maintenance Millwright	3
Steamfitter	2
Machinist Sub-Foreman	1

**CITY OF DETROIT
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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00131 - Heat and Power Production	
380310 - Mechanical Maintenance	
General Machinist	1
Bldg Trades Worker-Gen	1
Mech Helper - Operation	2
Mechanical Maintenance Org Total	<u>12</u>
380320 - Power Plant Yard Operation	
Power Plant Yard Foreman	1
Mech Helper - Operation	2
Power Plant Helper	1
Power Plant Yard Operation Org Total	<u>4</u>
380340 - Kiefer Heating Plant	
Sr Heating Plant Operator	4
Kiefer Heating Plant Org Total	<u>4</u>
Heat and Power Production Appro Total	<u>68</u>
12155 - Traffic Signals	
380110 - Traffic Signal Design	
Sr Assoc Elect Eng - Design	1
Sr Asst Elect Eng - Design	1
Drafting Technician III	2
Traffic Signal Design Org Total	<u>4</u>
380270 - Traffic Signal Maintenance	
Traffic Signal Install & Maint	1
Elect Worker Foreman	1
Elect Worker - General	6
Line Helper - Driver I	1
Repair Mechanic	1

**CITY OF DETROIT
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Agency A38000 Public Lighting Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12155 - Traffic Signals	
380270 - Traffic Signal Maintenance	
Office Assistant II	1
Traffic Signal Maintenance Org Total	11
Traffic Signals Appro Total	15
General Fund Group Total	216
AGENCY TOTAL	216

**CITY OF DETROIT
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Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Deputy Director - Recreation	1
General Manager - Recreation	3
Manager II - General Services	1
Manager I - Recreation	2
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	2
Administration Org Total	13
Recreation Management Appro Total	13
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Butzel Family Center Org Total	2
395180 - Administration Support Unit	
Administrative Specialist I	1
Head Clerk	1
Administration Support Unit Org Total	2
395190 - Henderson Marina	
Marina Operations Asst - GD II	1
Sr Pub Ser Attend-Merch Spec S	1
Public Srve Attendant - Merch	1
Marine Operations Supervisor	1
Henderson Marina Org Total	4
Business Operations & Support Services Appro Total	8

**CITY OF DETROIT
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Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11658 - Planning, Design & Construction Management	
395200 - Landscape Design Unit	
Chief Landscape Architect	1
Associate Landscape Architect	1
Construction Project Coord	1
Landscape Design Unit Org Total	<u>3</u>
395210 - Strategic Planning & Grants	
Admin Asst GD II	1
Recreation Properties Record	1
Strategic Planning & Grants Org Total	<u>2</u>
Planning, Design & Construction Management Appro Total	<u>5</u>
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
Manager I - Recreation	2
Recreation District Sprv	1
Recreation Activities Coord	1
Office Assistant III	1
Recreation Operations Administration Org Total	<u>5</u>
395705 - Recreation Operations	
Recreation District Sprv	5
Recreation Center Sprv Gd II	8
Recreation Center Sprv Gd I	5
Sr Swim Instructor-Summer Prog	2
Swimming Instructor	8
Senior Lifeguard -Spec Service	2
Recreation Instructor	24
Recreation Leader	9
Lifeguard - Special Service	34
Playleader - Spec Ser	31
Junior Lifeguard	1

**CITY OF DETROIT
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Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	<u>143</u>
Recreation Operations Appro Total	<u>148</u>
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Senior Stenographer	1
Office Assistant II	1
Public Srve Attendant - Merch	4
Belle Isle Operations Administration Org Total	<u>9</u>
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	2
Recreation Instructor	1
Lifeguard - Special Service	3
Sr Pub Srve Attend-Gen-SpecSer	1
Recreation Operations Org Total	<u>7</u>
Belle Isle Operations Appro Total	<u>16</u>
11666 - Youth	
395196 - Youth	
Manager I - Recreation	1
Youth Org Total	<u>1</u>
Youth Appro Total	<u>1</u>

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Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12141 - Historic Fort Wayne	
395850 - Historic Fort Wayne	
Recreation Aid	2
Historic Fort Wayne Org Total	2
Historic Fort Wayne Appro Total	2
General Fund Group Total	193
FG45 - Capital Projects Fund Group	
00905 - 1994 Capital Improvements	
391400 - Capital Operations	
Associate Landscape Architect	1
Capital Operations Org Total	1
1994 Capital Improvements Appro Total	1
Capital Projects Fund Group Total	1
AGENCY TOTAL	194

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411010 - Office of the Director	
Director - DWSD	1
Deputy Director - DWSD	1
Proc & Qual Control Mgr-DWSD	1
Admin Asst GD II - DWSD	2
Executive Secretary III	1
Executive Secretary II	2
Community Services Assistant	1
Office of the Director Org Total	<hr/> 9
411015 - Process Networks and Scada Systems	
Process Control System Manager	1
Manager II - DWSD	5
Manager I - DWSD	3
Water Sys Cntrl Instr Tech	9
Process Networks and Scada Systems Org Total	<hr/> 18
411020 - Public Affairs Division	
General Manager - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	2
Principal Governmental Analyst	2
Web Editor	3
Publicist II	1
Sr Promotional Activities Asst	6
Promotional Activities Assist	1
Principal Graphic Designer	1
Graphic Designer	2
Audio Visual Srves Sprv	1
Audio Visual Technician IV	2
Audio Visual Technician III	2
Audio Visual Technician II	2

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411020 - Public Affairs Division	
Photographer - General	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	1
Office Assistant II	1
Public Affairs Division Org Total	<u>33</u>
411080 - Security	
Chief DWSD Security Administr	1
Asst Chief-DWSD Security-Admin	1
Sprv Srve Guard - GD II	4
Sprv Srve Guard - GD I	5
Security Specialist	12
Sr Governmental Analyst	1
Senior Clerk	1
Senior Stenographer	1
Office Assistant II	1
Clerk	1
Senior Service Guard - Water	12
Service Guard - Public Utility	90
Security Org Total	<u>130</u>
411110 - Information Systems Administrative Services	
General Manager - DWSD	1
Manager I - DWSD	1
Dept Info Tech Network Splst	4
Prin Data Proc Prog Analyst	4
Sr Data Proc Prog Analyst	11
Inter Data Proc Prog Analyst	7
Sr Data Proc Telecomm Tech	4
Office Management Assistant	1

**CITY OF DETROIT
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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411110 - Information Systems Administrative Services	
Sr Governmental Analyst	1
Microcomputer Support Splst	7
Eng Support Specialist II	2
Principal Clerk	1
Office Assistant III	1
Info Tech Client Supp Asst	1
System Programming Coordinator	1
Senior Clerk	2
Information Systems Administrative Services Org Total	<hr/> 49
411200 - Contracts and Grants	
General Manager - DWSD	1
Manager I - DWSD	2
Principal Governmental Analyst	4
Sr Governmental Analyst	15
Principal Clerk	1
Senior Clerk	1
Office Assistant III	4
Contracts and Grants Org Total	<hr/> 28
411220 - Commercial Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Commercial Oper Specialist III	5
Commercial Oper Specialist II	19
Commercial Oper Specialist I	12
Supervisor of Mail Operations	1
Office Management Assistant	1
Office Automation Support Asst	2
Customer Service Rep I	35
Customer Service Rep II	34

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411220 - Commercial Operations	
Customer Service Rep III	15
Permit Investigator - DWSD	4
Field Services Rep	18
Customer Services Supervisor	2
Sr. Water Meter Reader	38
Field Operations Sprvr	7
Admin Sprv - Field Operations	1
Mail Processor	3
Office Assistant III	13
Commercial Operations Org Total	<u>212</u>
411250 - Meter Operations	
Manager II - DWSD	1
Manager I - DWSD	1
Administrative Specialist I	1
Office Management Assistant	1
Principal Governmental Analyst	1
Sr Governmental Analyst	1
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	2
Water Sys Cntrl Instr Tech	7
Sr Water Meter Foreman	1
Water Meter Foreman	4
Principal Clerk	2
Sr Water Meter Mechanic	3
Water Meter Mechanic	7
Water Meter Worker	18
Mechanical Helper	23
Senior Clerk	4
Office Assistant III	3
Clerk	2

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411250 - Meter Operations	
Office Assistant II	3
Storekeeper	1
Meter Operations Org Total	<u>87</u>
411280 - Systems Operations Control	
Chief Water Systems Sprv	1
Head Eng - Water Sys-Operation	1
Engineer of Water Systems	1
Sr Assoc Civil Eng - Design	2
Water Sys Cntrl Instr Tech	3
Cont Instr Tech Sub-Foreman-Wa	1
Proc Control Center Supervisor	5
Proc Control Center Operator	5
Sr Water Plant Operator	14
Microcomputer Support Splst	1
Sr Data Proc Prog Analyst	1
Systems Operations Control Org Total	<u>35</u>
411290 - Water Technical Services	
Engineer of Wastewater Systems	2
Sr Assoc Civil Eng - Design	1
Sr Assoc Elect Eng - Design	1
Sr Assoc Mech Eng - Operation	1
Assoc Elect Eng - Design	1
Assoc Mech Eng - Design	1
Water Technical Services Org Total	<u>7</u>
411300 - Operations Services	
Sr Pitometer Technician	3
Pitometer Technician	5
Principal Clerk	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00085 - Administration	
411300 - Operations Services	
Office Management Assistant	1
Operations Services Org Total	10
Administration Appro Total	618
00086 - Financial Services Group	
412010 - Office of Assistant Director of Financial Svc Gr	
Asst Director-DWSD Admin Sup	1
Office Management Assistant	1
Office of Assistant Director of Financial Svc Gr Org Total	2
412020 - Financial Administrative Services	
Manager I - DWSD	3
Senior Auditor	1
Principal Governmental Analyst	1
Sr Governmental Analyst	3
Financial Administrative Services Org Total	8
412080 - General Accounting Administrative Services	
Manager II - DWSD	1
Manager I - DWSD	3
Administrative Specialist I	1
Principal Accountant	4
Senior Accountant	19
Senior Bookkeeper	1
Head Clerk	1
Principal Clerk	7
Senior Voucher Audit Clerk	6
Voucher Audit Clerk	2
Senior Clerk	5
Senior Teller	7
Office Assistant II	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412080 - General Accounting Administrative Services	
Teller	3
General Accounting Administrative Services Org Total	61
412220 - Purchasing	
Manager II - DWSD	1
Principal Purchases Agent	1
Purchases Agent III	12
Purchasing Assistant	2
Office Management Assistant	1
Head Clerk	1
Principal Clerk	1
Senior Clerk	3
Office Assistant III	3
Purchasing Org Total	25
412230 - Material Management	
Manager I - DWSD	1
Business System Support Splst	1
Office Management Assistant	1
Stores Operations Supervisor	3
Head Storekeeper	4
Senior Storekeeper	13
Storekeeper	27
Principal Governmental Analyst	1
Sr Governmental Analyst	6
Principal Clerk	2
Senior Clerk	5
Office Assistant III	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00086 - Financial Services Group	
412230 - Material Management	
Delivery - Driver	5
Material Management Org Total	70
Financial Services Group Appro Total	166
00087 - Asset Maintenance Group	
414010 - Office of Assistant Director Asset Maintenance	
Asst Dir of DWSD - Asset Maint	1
Asst Director-DWSD Admin Sup	1
Manager II - DWSD	1
Manager I - DWSD	2
Head Eng - Water Sys-Operation	1
Office Management Assistant	1
Office of Assistant Director Asset Maintenance Org Total	7
414130 - Mechanical Operations Administration	
Sr Sprv of Mechanical Maint	1
Water/Wastewater Sys Maint Eng	1
Asst Sewer Safety Inspector	1
Manager II - DWSD	2
Sr Assoc Mech Eng - Operation	1
Sr Assoc Elect Eng - Waste	1
Assoc Mech Eng - Maintenance	1
Assoc Elect Eng - Design	1
Sr Governmental Analyst	1
Head Clerk	1
Senior Clerk	3
Office Assistant III	2
Office Assistant II	4
Clerk	2
Plant Maintenance Sr Foreman	3
Plant Maintenance Foreman	9

**CITY OF DETROIT
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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
Plant Maintenance Sub-Foreman	8
Plant Maintenance Mechanic	5
Elect Worker Foreman	1
Elect Worker Sub-Foreman	5
Elect Worker - General	15
Elect Repair Worker - General	8
Electrical Helper	2
Sr Auto Repair Foreman	1
Auto Repair Foreman	10
General Auto Mechanic	40
Auto Mechanic	18
Auto Repair Helper	2
Park Maintenance Opr Asst	1
Park Maintenance Sprv -GD II	1
Park Maintenance Foreman	2
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	9
Park Maintenance Helper	7
Preventive Maintenance Coord	1
Machinist Sub-Foreman	1
General Machinist	8
General Blacksmith	1
Carpenter Foreman	1
Finish Carpenter	6
Painter Foreman	1
Finish Painter	13
Roofer	1
Plumber	1
Bricklayer	1
Maintenance Millwright	9

**CITY OF DETROIT
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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414130 - Mechanical Operations Administration	
General Welder	6
Sheet Metal Worker	3
Water Systems Equip Mechanic	2
Repair Mechanic	5
Mechanical Helper	9
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	2
Building Attendant A	21
Bldg Trades Worker-Gen	3
Building Trades Helper	3
Sewer Safety Inspector	1
Sewer Safety Helper	2
Vehicle Operator I	6
Delivery - Driver	1
Mechanical Operations Administration Org Total	<hr/> 280
414200 - Water Board Building	
Bldg and Grds Maint Sprv	1
Bldg Oper Sprv - Grade II	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Sr Pub Srve Attendant-Elev Ope	1
Building Operator I	3
Building Attendant A	24
Elect Worker - General	3
Elect Repair Worker - General	4
Elevator Mechanic	4
Garage Attendant	2
Senior Clerk	1
Water Board Building Org Total	<hr/> 46

**CITY OF DETROIT
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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Admin Asst GD II - DWSD	1
Super-Water Sys Maint & Const	1
Asst Super Water Sys Maint	1
Sprv of Water Sys Maint	2
Asst Sprv Water Sys Maint	6
Sr Water Sys Maint Dispatcher	1
Water Sys Maint Dispatcher	15
Drafting Technician III	1
Drafting Technician II	1
Water Systems Foreman	18
Sr Water Systems Mechanic	40
Water Systems Mechanic	95
Water Systems Repair Worker	136
Water Systems Helper	31
Telecomm Center Sprv - DWSD	1
Construction Equip Operator	22
Miner	2
Service Information Clerk	12
Senior Stenographer	1
Principal Clerk	1
Bricklayer	4
Master Plumber	1
Plumber	4
Senior Clerk	7
Clerk	6
Vehicle Operator III	13
Vehicle Operator I	18
Sewer Inspector - Video Equip	2
Prin Construct Inspector-DWSD	1
Sr Construction Inspector	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00087 - Asset Maintenance Group	
414240 - Maintenance and Repair 2004	
Construction Inspector	1
Sewer Safety Inspector	2
Asst Sewer Safety Inspector	2
Sewer Safety Helper	4
Maintenance and Repair 2004 Org Total	<u>454</u>
414360 - Central Service Facility	
Bldg Opers Sprv Central Servic	1
Central Service Facility Org Total	<u>1</u>
Asset Maintenance Group Appro Total	<u>788</u>
00088 - Water Operations Group	
415010 - Office of Assistant Director of Water Operations	
Asst Dir -DWSD Water Supply Op	1
Water Production&Operation Mgr	1
Admin Asst GD II - DWSD	2
Office Management Assistant	1
Clerk	1
Office of Assistant Director of Water Operations Org Total	<u>6</u>
415020 - Water Works Park	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	10
Water Sys Cntrl Instr Tech	1
Water Plant Attendant	1
Elect Worker - General	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415020 - Water Works Park	
Elect Repair Worker - General	1
Senior Water Systems Chemist	5
Water Systems Chemist	5
Sr Water Sys Lab Technician	1
Plant Maintenance Mechanic	3
Repair Mechanic	2
Mechanical Helper	4
Electrical Helper	1
Principal Clerk	1
Water Works Park Org Total	<hr/> 49
415030 - Springwells Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	5
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Senior Water Systems Chemist	5
Water Systems Chemist	4
Head Water Plant Operator	5
Sr Water Plant Operator	4
Water Plant Operator	10
Water Plant Attendant	4
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Senior Clerk	1
Springwells Plant Org Total	<hr/> 48

**CITY OF DETROIT
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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415040 - Northeast Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	4
Senior Water Systems Chemist	6
Water Sys Cntrl Instr Tech	1
Head Water Plant Operator	4
Water Plant Operator	6
Elect Worker - General	1
Elect Repair Worker - General	1
Electrical Helper	1
Repair Mechanic	1
Principal Clerk	1
Northeast Plant Org Total	<hr/> 30
415050 - Southwest Plant	
Water Treatment Plant Manager	1
Head Water Plant Operator	1
Sr Water Plant Operator	5
Water Plant Operator	5
Plant Maintenance Foreman	1
Plant Maintenance Sub-Foreman	1
Plant Maintenance Mechanic	2
Senior Water Systems Chemist	5
Sprv Filtration	1
Water Sys Cntrl Instr Tech	1
Elect Worker - General	1
Elect Repair Worker - General	1
Repair Mechanic	2
Plumber	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415050 - Southwest Plant	
Mechanical Helper	2
Senior Clerk	1
Southwest Plant Org Total	<u>31</u>
415060 - Lake Huron Plant	
Water Treatment Plant Manager	1
Sprv Filtration	1
Plant Maintenance Foreman	1
Elect Worker - General	2
Plant Maintenance Sub-Foreman	1
Senior Water Systems Chemist	5
Head Water Plant Operator	4
Repair Mechanic	2
Water Sys Cntrl Instr Tech	1
Water Plant Operator	3
Mechanical Helper	1
General Auto Mechanic	1
Plant Maintenance Mechanic	3
Principal Clerk	1
Lake Huron Plant Org Total	<u>27</u>
415390 - Water Quality	
Water/Wastewater Sys Maint Eng	1
Sprv of Indust Waste Control	1
Chemical Engineer	1
Water Production&Operation Mgr	1
Principal Analytical Chemist	1
Senior Analytical Chemist	2
Analytical Chemist	1
Microbiologist	1
Sr Water Distrib Sys Investiga	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00088 - Water Operations Group	
415390 - Water Quality	
Water Systems Investigator	5
Water Quality Org Total	15
Water Operations Group Appro Total	206
05817 - Engineering Services - Water	
413010 - Office of Assistant Director of Engineering Serv	
Asst Dir-Water Resources-Eng	1
Manager I - DWSD	1
Office Management Assistant	1
Office of Assistant Director of Engineering Serv Org Total	3
413020 - Engineering Administrative Support	
Superintendant of Eng - DWSD	1
Manager II - DWSD	1
Manager I - DWSD	1
Sr Governmental Analyst	1
Head Eng - Water Sys - Design	5
Head Civil Eng - Field	1
Engineer of Water Systems	5
Field Engineer	1
Senior Associate Architect	1
Sr Assoc Elect Eng - Design	2
Sr Assoc Civil Eng - Design	8
Sr Assoc Mech Eng - Design	4
Assoc Architectural Engineer	2
Associate Civil Eng - Design	5
Assoc Elect Eng - Design	5
Assoc Mech Eng - Design	3
Sr Asst Civil Eng - Design	12
Sr Asst Elect Eng - Design	3
Sr Asst Mech Eng - Design	1

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Agency A41000 Water Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05817 - Engineering Services - Water	
413020 - Engineering Administrative Support	
Assistant Civil Engineer	1
Assistant Electrical Engineer	1
Administrative Specialist I	1
Drafting Technician IV	1
Drafting Technician III	12
Principal Governmental Analyst	1
Principal Clerk	1
Head Constr Inspector - DWSD	1
Prin Construct Inspector-DWSD	7
Sr Construction Inspector	25
Construction Inspector	1
Supervising Survey Technician	1
Associate Surveyor	1
Survey Technician	1
Eng Support Specialist II	3
Eng Support Specialist I	1
Office Assistant III	3
Senior Clerk	5
Office Assistant II	4
Clerk	4
Student Eng - Grade II Mech	1
Engineering Administrative Support Org Total	<hr/> 138
Engineering Services - Water Appro Total	<hr/> 141
Enterprise Fund Group Total	<hr/> 1,919
AGENCY TOTAL	<hr/> <hr/> 1,919

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Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00089 - Administration	
421030 - Document Management	
Admin Asst GD II - DWSD	1
Principal Clerk	2
Senior Clerk	1
Office Assistant II	1
Messenger	1
Document Management Org Total	<hr/> 6
421070 - Safety	
Principal Governmental Analyst	1
Principal Clerk	2
Safety Org Total	<hr/> 3
421090 - Office of Program Management Assistance	
General Manager - DWSD	1
Engineer of Water Systems	1
Admin Asst GD IV	1
Admin Asst GD III	1
Administrative Specialist I	1
Principal Governmental Analyst	3
Sr Governmental Analyst	3
Sr Asst Civil Eng - Wastewater	1
Head Clerk	1
Principal Clerk	1
Office Assistant III	1
Office Assistant II	2
Messenger	1
Office of Program Management Assistance Org Total	<hr/> 18
421100 - Print Shop	
Supervisor of Printing	1
Duplicating Devices Operator	1

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Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00089 - Administration	
421100 - Print Shop	
Offset Printer	1
Print Shop Org Total	<u>3</u>
Administration Appro Total	<u>30</u>
00162 - Wastewater Plant Operations	
425010 - Office of Assistant Director of Wastewater Opera	
Asst Dir -DWSD Wastewater Oper	1
Head Eng - Water Sys-Operation	1
Engineer of Wastewater Systems	1
Manager I - DWSD	1
Head Governmental Analyst	1
Office Assistant III	1
Office of Assistant Director of Wastewater Opera Org Total	<u>6</u>
425020 - Plant Administration	
Chief Sewage Plant Engineer	1
Asst Chief - WWTP-Technical	1
Manager II - DWSD	1
Office Management Assistant	2
Administrative Specialist I	1
Admin Asst GD II - DWSD	2
Sr Governmental Analyst	2
Head Clerk	3
Principal Clerk	1
Senior Clerk	27
Office Assistant III	12
Water/Wastewater Sys Maint Eng	1
Engineer of Water Systems	6
Sr Assoc Civil Eng - Waste	5
Sewage Plant Opr Super	2
Sr Assoc Mech Eng - Waste	3

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Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Associate Civil Eng - Design	10
Assoc Mech Eng -Wastewater Sys	9
Sr Assoc Elect Eng - Waste	7
Eng Support Specialist II	2
Senior Water Systems Chemist	17
Water Systems Chemist	45
Senior Analytical Chemist	10
Analytical Chemist	31
Microbiologist	5
Drafting Technician III	1
Drafting Technician II	3
Building Operator II	10
Assoc Elect Eng - Design	4
Wastewater Systems Trng Sprv	1
Principal Training Specialist	1
Senior Training Specialist	2
Plant Maintenance Sr Foreman	7
Plant Maintenance Foreman	21
Plant Maintenance Sub-Foreman	17
Plant Maintenance Mechanic	54
Repair Mechanic	30
Mechanical Helper	12
Water Sys Cntrl Instr Tech	17
Control Instru Tech -Foreman	1
Cont Instr Tech Sub-Foreman-Wa	8
Wastewater Treatment Plant Tec	8
Water Systems Laboratory Aid	3
Elect Worker Foreman	1
Elect Worker Sub-Foreman	7
Elect Worker - General	31

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Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425020 - Plant Administration	
Elect Repair Worker - General	6
Maintenance Millwright	11
Electrical Helper	1
General Welder	4
Finish Carpenter	4
Bricklayer	4
Master Plumber	1
Plumber	24
Steamfitter	3
Supervising Bldg Attendant I	2
Senior Building Attendant	2
Building Attendant A	28
Park Maintenance Foreman	2
Park Maintenance Worker	6
Park Maintenance Helper	2
WWTP Maintenance Superintenden	1
Wastewater Plant General Sprv	1
Sewage Plant Laboratory Sprv	2
Asst Sewage Plant Oper Super	1
Asst Sewage Plant Lab Sprv	4
Sewage Plant Supervisor	7
Head Sewage Plant Operator	22
Asst Head Sewage Plant Oper	60
Sr Sewage Plant Operator	11
Wastewater Process Controller	11
Sewage Plant Operator	130
Sewage Plant Attendant	102
Vehicle Operator I	4
Delivery - Driver	3
Plant Administration Org Total	904

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425140 - I. W. C. Field Monitoring	
Manager I - DWSD	1
Admin Asst GD II - DWSD	1
Administrative Specialist I	1
Indus Waste Control Mgr	1
Sprv of Indust Waste Control	2
Engineer of Water Systems	1
Chemical Engineer	2
Sr Assoc Chem Eng-Indust Waste	4
Assoc Chem Eng-Wastewater Sys	12
Sr Asst Chem Eng Indust Waste	12
Sr Indus Wastewater System	5
Principal Governmental Analyst	2
Sr Governmental Analyst	3
Office Management Assistant	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Office Assistant III	3
Senior Stenographer	1
Office Assistant II	1
Clerk	1
Eng Support Specialist II	8
Environmental Specialist III	2
Environmental Specialist II	3
Head Constr Inspector - DWSD	2
Water Systems Investigator	15
Asst Water Sys Investigator	15
Plant Maintenance Sr Foreman	2
Bldg Oper Sprv - Grade II	1
Senior Building Attendant	1

**CITY OF DETROIT
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Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00162 - Wastewater Plant Operations	
425140 - I. W. C. Field Monitoring	
Building Attendant A	2
I. W. C. Field Monitoring Org Total	112
Wastewater Plant Operations Appro Total	1,022
05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Head Eng - Water Sys - Design	2
Head Civil Eng - Field	1
Engineer of Water Systems	4
Electrical Eng - Design	1
Sr Assoc Civil Eng - Design	7
Sr Assoc Elect Eng - Design	3
Sr Assoc Mech Eng - Design	5
Associate Civil Eng - Design	6
Assoc Elect Eng - Design	4
Assoc Mech Eng - Design	5
Sr Asst Civil Eng - Wastewater	14
Sr Asst Mech Eng - Wastewater	5
Sr Asst Mech Eng - Design	1
Sr Asst Elect Eng - Wastewater	6
Drafting Technician IV	1
Drafting Technician III	5
Sr Geograph Info Sys Supp Tech	3
Prin Data Proc Prog Analyst	1
Eng Support Specialist II	6
Eng Support Specialist I	1
Student Eng GD II Civil LTD	1
Head Constr Inspector - DWSD	3
Prin Construct Inspector-DWSD	4
Sr Construction Inspector	16

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A42000 Sewerage Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
05831 - Engineering Services - Sewage	
423020 - Engineering Administrative Services	
Construction Inspector	5
Sewer Systems Sprv Insp	1
Principal Clerk	1
Office Assistant III	4
Senior Clerk	2
Office Assistant II	3
Clerk	3
Engineering Administrative Services Org Total	<u>124</u>
Engineering Services - Sewage Appro Total	<u>124</u>
Enterprise Fund Group Total	<u>1,176</u>
AGENCY TOTAL	<u><u>1,176</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A45000 Department of Administrative Hearings

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11159 - Blight Violation Adjudication	
450010 - Administration	
Dir of Administrative Hearings	1
Mgr of Administrative Hearings	1
Administrative Specialist I	1
Principal Accountant	1
Office Assistant III	2
Administration Org Total	<u>6</u>
Blight Violation Adjudication Appro Total	<u>6</u>
General Fund Group Total	<u>6</u>
AGENCY TOTAL	<u><u>6</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A46000 Detroit Office of Homeland Security

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11515 - Detroit Office of Homeland Security	
460010 - Homeland Security Administration	
Director of Homeland Security	1
Emergency Management Coord	1
Emergency Management Specialis	2
Office Assistant III	1
Homeland Security Administration Org Total	<u>5</u>
Detroit Office of Homeland Security Appro Total	<u>5</u>
General Fund Group Total	<u>5</u>
AGENCY TOTAL	<u><u>5</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Dep Director- General Services	1
General Manager - Gen Services	1
Admin Asst GD II	1
Executive Secretary III	1
Executive Secretary II	1
Principal Clerk	1
Administration Org Total	<u>7</u>
470007 - Administrative Support Unit	
Manager I - General Services	1
Administrative Specialist I	1
Senior Clerk	1
Administrative Support Unit Org Total	<u>3</u>
470008 - Property Management	
Manager I - General Services	1
Superintendent of Bldg Maint	1
Property Management Org Total	<u>2</u>
Administration Appro Total	<u>12</u>
11830 - Facility and Grounds Maintenance	
470010 - Facility and Grounds Maintenance Administration	
Manager II - General Services	1
Manager I - General Services	1
Office Assistant III	1
Office Assistant II	1
Facility and Grounds Maintenance Administration Org Total	<u>4</u>
470015 - Ground Maintenance	
Manager II - General Services	1
Associate Forester	2

**CITY OF DETROIT
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Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470015 - Ground Maintenance	
Assistant Forester	1
Refuse Collection Sprv	1
Floriculture Supervisor	1
Park Maintenance Sprv -GD II	2
Super of Grounds Maintenance	1
Park Maintenance Sprv - GD I	4
Asst Super of Grounds Mainten	1
Forestry & Landscape Foreman	2
Floriculture Foreman	1
Senior Floriculturist	1
Floriculturist	3
Park Maintenance Sub-Foreman	2
Park Maintenance Worker	15
Park Maintenance Helper	61
Senior Tree Artisan	1
Tree Artisan	6
Comfort Station Attendant	2
Vehicle Operator III	4
Vehicle Operator I	24
Ground Maintenance Org Total	<hr/> 136
470020 - Building Services	
Sprv Institutional Attendant	1
Supervising Bldg Attendant II	2
Health Dept Housekeeping Sprv	1
Supervising Bldg Attendant I	1
Senior Building Attendant	7
Laborer A	9
Building Attendant A	70
Building Services Org Total	<hr/> 91

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470030 - Skilled Trades	
Sprv of Building Maintenance	2
Bldg Maintenance Foreman	1
Superintendent of Bldg Maint	1
Asst Sprv of Bldg Maint	1
Master Electrician of Record	1
Elect Worker Foreman	1
Elect Worker Sub-Foreman	1
Bldg Maint Sub-Foreman	2
Elect Worker - General	4
Master Plumber	1
Plumber	5
Head Operating Eng Recreation	1
Finish Carpenter	7
Finish Painter - Bldg Spray	1
Finish Painter	1
Refrig Equip Oper 1st Class	4
Bldg Oper Sprv - Grade II	1
Bldg Control Station Operator	4
Bldg Oper Sprv - Grade I	1
Electrical Equip Technician	1
Bldg Trades Worker-Gen	6
Building Operator II	1
Boiler Operator -High Pressure	1
Recreation Facilities Oper	24
Building Operator I	5
Boiler Operator - Low Pressure	8
Building Trades Helper	1
Mechanical Helper	2
Skilled Trades Org Total	89

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11830 - Facility and Grounds Maintenance	
470035 - Security	
Sprv Srve Guard - GD II	2
Sprv Srve Guard - GD I	1
Senior Service Guard General	8
Service Guard - Public Utility	10
Service Guard - General	19
Senior Museum Guard	1
Head Property Guard	2
Senior Property Guard	1
Property Guard	2
Security Org Total	<u>46</u>
470037 - D-DOT Security	
Asst Security Admin - DOT	1
Senior Service Guard General	2
Service Guard - General	20
D-DOT Security Org Total	<u>23</u>
Facility and Grounds Maintenance Appro Total	<u>389</u>
11831 - Inventory Management	
470040 - Inventory Management	
Delivery - Driver	8
Inventory Management Org Total	<u>8</u>
470050 - DPW Stores	
Stores Operations Supervisor	1
Senior Storekeeper	1
DPW Stores Org Total	<u>2</u>
470060 - Fire Apparatus Stores	
Super of Fire Apparatus	1
Asst Super Fire Apparatus	1
Head Storekeeper	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11831 - Inventory Management	
470060 - Fire Apparatus Stores	
Senior Clerk	1
Fire Apparatus Stores Org Total	4
470070 - Recreation Stores	
Clerk	1
Recreation Stores Org Total	1
470080 - PLD Stores	
Senior Storekeeper	1
PLD Stores Org Total	1
470085 - Health Stores	
Senior Storekeeper	1
Health Stores Org Total	1
470095 - Police Stores	
Head Storekeeper	1
Police Stores Org Total	1
Inventory Management Appro Total	18
12153 - Fleet Management	
470100 - Fleet Management	
General Manager - Gen Services	1
Sr Sprv of Mechanical Maint	2
Super of Motor Transportation	1
Sr Auto Repair Foreman	3
Asst Super of Motor Transport	1
Auto Repair Supervisor	1
General Machinist	2
Auto Repair Foreman	13
Apparatus Emergency Mechanic	5
General Auto Body Mechanic	5

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12153 - Fleet Management	
470100 - Fleet Management	
General Welder	4
General Auto Mechanic	113
Auto Repair Sub-Foreman	5
Vehicle Painter and Letterer	1
Building Mechanic	1
Sr Motor Vehicle Dispatcher	1
District Clerk	1
Automotive Service Attendant	4
Repair Mechanic	1
Vehicle Operator III	2
Vehicle Operator I	5
Garage Attendant	3
Fleet Management Org Total	<hr/> 175
Fleet Management Appro Total	<hr/> 175
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Associate Forester	1
Forestry & Landscape Foreman	6
Construction Equip Operator	1
Senior Tree Artisan	8
Tree Artisan	11
Vehicle Operator III	7
Sr Sprv of Mechanical Maint	1
Auto Repair Foreman	1
Vehicle Operator I	5
Office Assistant II	1
Non Park Forestry - Street Fund Org Total	<hr/> 42
470400 - Freeway Berm Grass Cutting	
Park Maintenance Sprv -GD II	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12154 - Non Park Forestry - Street Fund	
470400 - Freeway Berm Grass Cutting	
Street Maint Foreman	1
Vehicle Operator I	7
Laborer A	12
Freeway Berm Grass Cutting Org Total	<u>21</u>
Non Park Forestry - Street Fund Appro Total	<u>63</u>
General Fund Group Total	<u>657</u>
FG45 - Capital Projects Fund Group	
12171 - Park Development Workforce	
470150 - Park Development Workforce	
Park Development Coordinator	1
Park Development Sprv	1
Park Maintenance Foreman	1
Park Development Sub-Foreman	1
Park Maintenance Worker	1
Park Maintenance Helper	5
Construction Equip Operator	6
Vehicle Operator III	1
Tree Artisan	1
Storekeeper	1
Park Development Workforce Org Total	<u>19</u>
Park Development Workforce Appro Total	<u>19</u>
Capital Projects Fund Group Total	<u>19</u>
AGENCY TOTAL	<u><u>676</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A50000 Auditor General

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00261 - Auditing Operations	
500010 - Administration & General Office	
Auditor General	1
Deputy Auditor General	1
Chief Auditor	1
Executive Secretary III	1
Office Assistant III	1
Administration & General Office Org Total	<u>5</u>
500020 - Auditing-Operations	
Manager II - Auditor General	2
Senior Auditor	6
Auditor	8
Auditing-Operations Org Total	<u>16</u>
Auditing Operations Appro Total	<u>21</u>
11195 - Risk Management Council	
500095 - Risk Management Council	
Auditor	2
Risk Management Council Org Total	<u>2</u>
Risk Management Council Appro Total	<u>2</u>
General Fund Group Total	<u>23</u>
AGENCY TOTAL	<u><u>23</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A51000 Board of Zoning Appeals

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00183 - Land Use Controls	
510010 - Board of Zoning Appeals Ordinance Administration	
Director - Board of Zoning App	1
Asst to the Dir-Zoning Appeals	1
Zoning Inspector	2
Executive Secretary III	1
Office Assistant III	1
Board of Zoning Appeals Ordinance Administration Org Total	<hr/> 6
Land Use Controls Appro Total	<hr/> 6
General Fund Group Total	<hr/> 6
AGENCY TOTAL	<hr/> <hr/> 6

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00269 - City Legislative Functions	
520011 - City Council Research and Analysis	
CC R & A Director	1
CC R & A Deputy Director	1
CC R&A Staff Analyst - Legal	8
CC R&A Staff Analyst - Policy	4
CC Research Cable Specialist	2
CC Research Videographer	5
CC Administrative Asst III	2
City Council Research and Analysis Org Total	<hr/> 23
520016 - City Council-Administration	
CC Administrative Asst IV	3
CC Administrative Asst III	2
CC Administrative Asst I	1
CC Staff Secretary II	2
CC Staff Secretary I	2
City Council-Administration Org Total	<hr/> 10
520017 - City Council Fiscal Analysis	
CC Fiscal Analysis Director	1
CC Fiscal Analysis Deputy Dir	1
CC Fiscal Staff Analyst	1
CC Staff Secretary II	1
City Council Fiscal Analysis Org Total	<hr/> 4
520018 - Historic Designation Advisory Board	
Historic Designation Director	1
Historic Designation Sprv Spec	1
Historical Designation Spec II	1
Historic Designation - AA II	1
Historic Designation Advisory Board Org Total	<hr/> 4

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00269 - City Legislative Functions	
520019 - City Planning Commission	
Director - City Planning Comm	1
Deputy Director - CPC	1
City Planner V	1
Social Planner V	1
City Planner IV	4
Social Planner IV	2
City Planner III	3
Admin Asst III - CPC	1
Admin Asst II - CPC	1
City Planning Commission Org Total	<u>15</u>
City Legislative Functions Appro Total	<u>56</u>
00922 - Council President Office	
520020 - City Council President Office	
City Council President	1
CC Administrative Asst IV	1
CC Administrative Asst I	3
CC Sec Steno-Council President	1
CC Staff Secretary II	1
CC Secretarial Stenographer	2
City Council President Office Org Total	<u>9</u>
Council President Office Appro Total	<u>9</u>
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
CC Secretarial Stenographer	1
City Council Member Office 1 Org Total	5
Council Member Office 1 Appro Total	5
00924 - Council Member Office 2	
520040 - City Council Member Office 2	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 2 Org Total	5
Council Member Office 2 Appro Total	5
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 3 Org Total	5
Council Member Office 3 Appro Total	5
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
CC Secretarial Stenographer	1
City Council Member Office 4 Org Total	5
Council Member Office 4 Appro Total	5
00927 - Council Member Office 5	
520070 - City Council Member Office 5	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 5 Org Total	5
Council Member Office 5 Appro Total	5
00928 - Council Member Office 6	
520080 - City Council Member Office 6	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 6 Org Total	5
Council Member Office 6 Appro Total	5
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
CC Secretarial Stenographer	1
City Council Member Office 7 Org Total	5
Council Member Office 7 Appro Total	5
00930 - Council Member Office 8	
520100 - City Council Member Office 8	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
CC Secretarial Stenographer	1
City Council Member Office 8 Org Total	5
Council Member Office 8 Appro Total	5
General Fund Group Total	105
AGENCY TOTAL	105

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A53000 Ombudsperson

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00182 - Investigation of Complaints	
530010 - Ombudsperson Investigation of Complaints	
City Ombudsman	1
Deputy City Ombudsman	1
Assistant Ombudsman - GD IV	2
Assistant Ombudsman - GD III	2
Assistant Ombudsman - GD II	1
Assistant Ombudsman - GD I	2
Executive Secretary III	1
Ombudsperson Investigation of Complaints Org Total	<u>10</u>
Investigation of Complaints Appro Total	<u>10</u>
General Fund Group Total	<u>10</u>
AGENCY TOTAL	<u><u>10</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A60000 36th District Court

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00393 - District Court	
600010 - Direct Costs	
Judge - 36th District Court	31
Direct Costs Org Total	<u>31</u>
District Court Appro Total	<u>31</u>
05715 - State Transferred Functions	
600014 - District Court Operations	
Detroit Judicial Council Staff	361
District Court Operations Org Total	<u>361</u>
State Transferred Functions Appro Total	<u>361</u>
General Fund Group Total	<u>392</u>
AGENCY TOTAL	<u><u>392</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A70000 City Clerk

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00265 - City Clerk Operations	
700010 - Office Of The City Clerk	
City Clerk-Election Commission	1
Deputy City Clerk	1
Manager I - City Clerk	1
Records Manager	1
Principal Clerk	2
Executive Secretary I	2
Information Technician	3
Senior Clerk	1
Citizen Info Services Clerk	1
Office Of The City Clerk Org Total	<u>13</u>
700030 - City Council Support Staff	
Sr Asst C C Committee Clerk	2
Asst City Council Comm Clerk	10
Jr Asst City Council Comm Clk	4
City Council Support Staff Org Total	<u>16</u>
City Clerk Operations Appro Total	<u>29</u>
General Fund Group Total	<u>29</u>
AGENCY TOTAL	<u><u>29</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A71000 Department of Elections

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00181 - Conduct of Elections	
710010 - Administration	
Director - Elections	1
Deputy Director - Elections	1
General Manager - Elections	1
Manager II - Elections	1
Administrative Specialist I	1
Executive Secretary II	1
Executive Secretary I	1
Head Clerk	1
Administration Org Total	<hr/> 8
710011 - Computer Systems Support	
Dept Info Technology Mgr	1
Elections Specialist	1
Info Tech Input/Output Sprv	1
Microcomputer Support Splst	1
Principal Clerk	1
Office Automation Support Asst	1
Computer Systems Support Org Total	<hr/> 6
710012 - Registration	
Manager I - Elections	1
Elections Specialist	1
Head Clerk	1
Principal Clerk	4
Senior Clerk	13
Office Assistant II	8
Clerk	1
Elections Clerical Asst-Limit	10
Registration Org Total	<hr/> 39
710014 - Technical Service and Equipment Support	
Sprv Election Service Tech	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A71000 Department of Elections

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00181 - Conduct of Elections	
710014 - Technical Service and Equipment Support	
Head Clerk	1
Sr Election Service Technician	1
Election Service Technician	1
Technical Service and Equipment Support Org Total	<u>4</u>
710016 - Training	
Principal Training Specialist	1
Head Clerk	2
Principal Clerk	4
Senior Clerk	2
Training Org Total	<u>9</u>
710028 - Technical Service and Supply Support	
Sprv Election Service Tech	1
Sr Election Service Technician	2
Election Service Technician	3
Technical Service and Supply Support Org Total	<u>6</u>
Conduct of Elections Appro Total	<u>72</u>
General Fund Group Total	<u>72</u>
AGENCY TOTAL	<u><u>72</u></u>

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720020 - Library - Director of Main Library	
Library - Dir of Main Library	1
Library - Director of Main Library Org Total	<u>1</u>
720033 - DPL - Children's Library Services	
Library Dept Manager	1
Librarian III	1
Librarian II	4
Customer Support Assistant	1
Library Clerk	1
Library Clerical Asst - PT	3
DPL - Children's Library Services Org Total	<u>11</u>
720034 - Children & Young Adult Services	
Coord-Maj Lib Activities-GD I	1
Library Clerical Asst - PT	1
Children & Young Adult Services Org Total	<u>2</u>
720042 - Popular Library	
Coord-Maj Lib Activities-GD I	1
Librarian III	2
Librarian II	4
Customer Support Assistant	2
Library Clerk	5
Library Clerical Asst - PT	5
Popular Library Org Total	<u>19</u>
720044 - TIP & TRC	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	3
Library Clerk	1

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720044 - TIP & TRC	
Library Clerical Asst - PT	1
TIP & TRC Org Total	<u>9</u>
720054 - S & E/PRE/MRL	
Library Dept Manager	1
Librarian III	4
Librarian II	4
Customer Support Assistant	1
Library Sr. Clerk	1
Library Clerk	4
Library Clerical Asst - PT	7
S & E/PRE/MRL Org Total	<u>22</u>
720114 - T & S/B & F	
Library Dept Manager	1
Librarian III	1
Librarian II	5
Library Clerk	3
Library Clerical Asst - PT	7
T & S/B & F Org Total	<u>17</u>
720154 - MPA/Art& Lit/H & T	
Library Dept Manager	1
Librarian III	3
Librarian II	4
Library Clerk	4
Library Clerical Asst - PT	6
MPA/Art& Lit/H & T Org Total	<u>18</u>
720265 - Special Collections; Burton, MRL, Auto	
Library Publication Specialist	1
Library Sr. Clerk	4
Librarian III	5

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720265 - Special Collections; Burton, MRL, Auto	
Librarian II	3
Library Clerk	1
Library Clerical Asst - PT	3
Library Hackley Collect Spec	1
Coord-Maj Lib Activities-GD I	1
Lib - Technical Services Asst	2
Special Collections; Burton, MRL, Auto Org Total	21
720650 - Security	
Library Sec Maint Ship Mgr	1
Library -Asst Security Manager	1
Library Supv Security Guard	1
Library - Security Guard	13
Security Org Total	16
Main Library Appro Total	136
00190 - Branch Services	
720201 - Library - Director of Branch Services	
Library Dir of Branch Services	1
Library Branch Srves Spec	1
Library - Director of Branch Services Org Total	2
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Branch Janitor	1
Library Clerk	1
Library Clerical Asst - PT	2
Chaney Org Total	7

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Hubbard Org Total	<hr/> 7
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	2
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	4
Redford Org Total	<hr/> 11
720240 - Campbell	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Campbell Org Total	<hr/> 6
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720250 - Lincoln	
Library Clerical Asst - PT	2
Lincoln Org Total	<hr/> 7
720260 - Jefferson	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Jefferson Org Total	<hr/> 8
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chase Org Total	<hr/> 7
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Monteith Org Total	<hr/> 7
720290 - Franklin	
Library Dept Manager	1
Librarian III	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720290 - Franklin	
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Franklin Org Total	<hr/> 9
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	6
Library Sr. Clerk	1
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	4
Library Clerical Asst - PT	6
SIR/Douglass Org Total	<hr/> 24
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Elmwood Park Org Total	<hr/> 6
720320 - Parkman	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	2

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Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720320 - Parkman	
Library Boiler Operator Low	1
Library Clerical Asst - PT	5
Parkman Org Total	<u>12</u>
720330 - Wilder	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Wilder Org Total	<u>8</u>
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Conely Org Total	<u>7</u>
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chandler Park Org Total	<u>7</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Bowen Org Total	<hr/> 9
720370 - Knapp	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Knapp Org Total	<hr/> 7
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Edison Org Total	<hr/> 8
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720390 - Duffield	
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Duffield Org Total	<hr/> 9
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Sherwood Forest Org Total	<hr/> 7
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Clerk	1
Customer Support Assistant	1
Library Clerical Asst - PT	4
Library Branch Janitor	2
Downtown Org Total	<hr/> 12
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Sr. Clerk	1
Library Branch Janitor	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720420 - Richard	
Library Clerical Asst - PT	2
Richard Org Total	<hr/> 7
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Clerical Asst - PT	1
Mark Twain Org Total	<hr/> 4
Branch Services Appro Total	<hr/> 198
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Dir & Chief Operating Officer	1
Library Deputy Director	1
Lib-Chief Admin & Tech Officer	1
Lib - Public Affairs Director	1
Lib - Development Officer	1
Library Executive Secretary II	2
DPL - Administrative Operations Org Total	<hr/> 7
720012 - Library - Director of Public Services	
Library Dir of Public Services	1
Library Executive Secretary	3
Library - Director of Public Services Org Total	<hr/> 4
720172 - DPL - Circulation	
Library - Circulation Manager	1
Library Principal Clerk	1
Library Clerk	6
Library Clerical Asst - PT	5
DPL - Circulation Org Total	<hr/> 13

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720452 - Marketing Services	
Library Assistant Director	1
Library Media Relations Spec	1
Library Executive Secretary	1
Library Sr. Clerk	1
Library Clerk	1
Library Graphic Designer I	1
Coord-Maj Lib Activities-GD I	1
Library - Graphic Design Mgr	1
Library Publication Specialist	1
Marketing Services Org Total	<hr/> 9
720462 - Library - Director of Technical Services	
Lib Dir of Technical Services	1
Library - Systems Specialist	1
Library - Director of Technical Services Org Total	<hr/> 2
720482 - DPL - Bibliographic	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	2
Lib - Technical Services Asst	5
DPL - Bibliographic Org Total	<hr/> 11
720492 - Print Shop	
Library Copy Center Sprv	1
Library Clerical Asst - PT	2
Lib-Sr Duplicating Devices Ope	1
Print Shop Org Total	<hr/> 4
720502 - DPL - Technical Processing Services	
Library - Processing Manager	1
Lib - Technical Services Asst	2
Library Principal Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720502 - DPL - Technical Processing Services	
Library Sr. Clerk	10
Library Clerical Asst - PT	4
DPL - Technical Processing Services Org Total	<hr/> 18
720532 - Library - Director of Information Systems	
Library Assistant Director	1
Library Network Admin	1
Library Wan Administrator	1
Lib-DALNET Unix/Sybase Admin	1
Library -PC/Network Maint Tech	5
Library Info Sys Tech Liaison	1
Lib-Info Systems Support Spec	1
Library - Director of Information Systems Org Total	<hr/> 11
720542 - Library - Human Resources	
Library-Dir of Human Resources	1
Library Human Resources Mgr	1
Library Staff Dev Spec	1
Library Executive Secretary	1
Library - Payroll Specialist	2
Human Resources Secretary	1
Library - Payroll Manager	1
Library - Human Resources Org Total	<hr/> 8
720572 - Library-Director Business & Financial Operations	
Library Dir of Bus & Fin Oper	1
Endowment & Restricted Funds	1
Library Purchases Agent	1
Library Asst Purchases Agent	1
Library Head Accountant	1
Library Senior Accountant	1
Library Sr Voucher Audit Clerk	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720572 - Library-Director Business & Financial Operations	
Library Sr. Clerk	3
Library Clerk	1
Library Clerical Asst - PT	1
Library Admin Projects Spec	1
Library-Bus Fin Operation Mgr	1
Library-Director Business & Financial Operations Org Total	<hr/> 14
720622 - DPL - Facilities Maintenance	
Library Assistant Director	1
Library Facilities Manager	3
Library Executive Secretary	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Lib - Chief Refrig Equip Oper	1
Library Refrig Equip Op 1st Cl	3
Lib-Bldg Trade Wrkr-Asbestos	1
Auto Mechanic	1
Library Bldg Trades Wrkr	2
DPL - Facilities Maintenance Org Total	<hr/> 24
720662 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	2
Library Clerk	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720662 - DPL - Shipping Services	
Library Clerical Asst - PT	2
DPL - Shipping Services Org Total	8
DPL - Administrative Management Appro Total	133
Special Revenue Fund Group Total	467
AGENCY TOTAL	467